



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: David Gill, Director of Parks & Recreation
DATE: August 1, 2019
SUBJECT: Replacement Tractor for Cemetery Division

Recommendation:

Accept this report and funding resolution and set for a public hearing in September.

Background

The Parks and Recreation Department has two small tractors with backhoes, one in the Parks Division and one in the Cemetery Division. The cemetery division uses their tractor almost daily and often uses the parks tractor whenever it is available. In early July the cemetery tractor had several mechanical issues that resulted in several thousand dollars' worth of repairs and the tractor is still not back in operation.

Discussion

In the FY20 Small Turf Equipment CIP 569 there are funds (\$25,000) approved for the purchase of equipment for the maintenance of ball fields in the Parks Division. In the FY19 CIP 569 we currently have \$11,971 of unused funds. As the tractor at the cemetery is a critical piece of equipment I would like to use the remaining FY19 CIP 569 funds (\$11,971) combined with \$17,000 in FY20 CIP 569 to purchase a new tractor and backhoe for the Cemetery Division.

If approved we anticipate receiving the new tractor and backhoe by the end of calendar year.