

CITY OF CONCORD



OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM

FISCAL YEAR 2020
JULY 1, 2019 – JUNE 30, 2020

For the City of Concord, New Hampshire, as
proposed to the Concord City Council on
May 10, 2019.


City Manager

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Finance Committee Budget Schedule

May 16	(Thursday)		Budget Delivery to City Council
May 20	(Monday)	5:30 PM	City Manager's Fiscal Year 2020 Budget Presentation -Schedule -Transmittal Letter -Budget Summaries -Resolutions -General Fund Revenue Non Public Session
May 23	(Thursday)	5:30 PM	General Government (Administration) Public Safety -Police -Fire General Services
May 27	(Monday)		Holiday
May 30	(Thursday)	5:30 PM	Community Development Leisure Services -Library -Parks and Recreation Human Services Capital Improvement Program -TIF Districts -Capital
June 3	(Monday)	5:30 PM	Special Revenue Funds -Project Inspection -Parking -Airport -Conservation Property -Golf Course -Arena -Solid Waste Enterprise Funds -Water -Wastewater
June 6	(Thursday)	5:30 PM	Committee Work Session Public Hearings Public Hearing Action (Budget Adoption)
June 10	(Monday)		Regular City Council Meeting
June 13	(Thursday)	5:30 PM	Tentative Budget Meeting
June 17	(Monday)	5:30 PM	Tentative