

Enterprise Funds

	2016 Actual	2017 Actual	2018 Budgeted	2018 Estimated	2019 Budget
Revenue					
Golf	\$1,020,600	\$1,001,847	\$1,125,800	\$1,011,310	\$1,070,799
Arena	\$639,236	\$595,997	\$601,535	\$620,261	\$614,995
Solid Waste	\$3,649,273	\$4,633,620	\$4,173,350	\$4,197,756	\$4,374,084
Water	\$6,041,692	\$6,346,712	\$5,948,960	\$6,133,380	\$6,295,160
Wastewater	\$7,468,989	\$7,595,089	\$7,453,662	\$7,536,372	\$7,502,760
Sub Total	\$18,819,791	\$20,173,266	\$19,303,307	\$19,499,079	\$19,857,798
Expense					
Golf	\$1,012,344	\$1,025,786	\$1,107,217	\$1,089,241	\$1,121,074
Arena	\$640,326	\$562,926	\$615,458	\$576,420	\$677,912
Solid Waste	\$3,784,219	\$3,912,189	\$4,139,917	\$4,123,166	\$4,359,198
Water	\$5,885,367	\$5,895,050	\$6,239,108	\$6,096,217	\$6,422,623
Wastewater	\$7,107,814	\$7,271,696	\$7,922,660	\$7,767,365	\$8,264,461
Sub Total	\$18,430,068	\$18,667,648	\$20,024,360	\$19,652,409	\$20,845,268