

## Appendix B

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### Reductions

#### **Human Resources**

Professional Development & Expen	\$1,200
Professional Development & Expen	\$300
Prof & Tech Serv	\$1,000
<b>Subtotal</b>	<b>\$2,500</b>

#### **Police**

Attrition	\$119,240
<b>Subtotal</b>	<b>\$119,240</b>

#### **Fire**

Building Services and Repairs	\$1,500
Cap Outlay<\$10k-Other	\$2,000
Minor Tools and Equipment	\$300
<b>Subtotal</b>	<b>\$3,800</b>

#### **General Services**

Attrition	\$39,860
<b>Subtotal</b>	<b>\$39,860</b>

#### **Community Development**

Office IT and Printed Supplies	\$1,100
Postal and Delivery Services	\$300
Advertising	\$700
Prof & Tech Serv	\$500
<b>Subtotal</b>	<b>\$2,600</b>

<b>Total Reductions</b>	<b>\$168,000</b>
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