

## TIF Districts & CIP Summary

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### Budget Summary

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budgeted</b>	<b>2018 Estimated</b>	<b>2019 Budget</b>
<b>Revenue</b>					
Capital Projects	\$20,047,222	\$17,483,308	\$13,283,674	\$13,283,674	\$13,641,908
N End Opportunity Corridor TIF	\$463,281	\$498,741	\$493,156	\$503,392	\$510,520
Sears Block TIF District	\$741,353	\$777,242	\$1,076,103	\$1,076,227	\$1,046,530
Penacook Village TIF District	\$56,351	\$58,558	\$59,365	\$59,754	\$60,595
<b>Total Revenue</b>	<b>\$21,308,207</b>	<b>\$18,817,849</b>	<b>\$14,912,298</b>	<b>\$14,923,047</b>	<b>\$15,259,553</b>
<b>Expense</b>					
Capital Projects	\$20,047,222	\$17,483,308	\$13,283,674	\$13,283,674	\$13,641,908
N End Opportunity Corridor TIF	\$341,053	\$199,916	\$213,480	\$213,480	\$244,280
Sears Block TIF District	\$926,767	\$885,088	\$978,809	\$974,812	\$1,005,005
Penacook Village TIF District	\$48,988	\$51,688	\$54,430	\$54,430	\$58,410
<b>Total Expense</b>	<b>\$21,364,030</b>	<b>\$18,619,999</b>	<b>\$14,530,393</b>	<b>\$14,526,396</b>	<b>\$14,949,603</b>