

## Special Revenue Funds

		<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>
		<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Estimated</b>	<b>Budget</b>
<b>Revenue</b>						
Project Inspection		\$307,363	\$292,917	\$300,750	\$338,550	\$315,050
Parking		\$2,064,924	\$1,970,964	\$1,918,854	\$1,922,490	\$2,571,902
Airport		\$345,956	\$344,919	\$351,177	\$361,393	\$365,199
Conservation Property		\$68,000	\$82,108	\$130,436	\$85,823	\$115,187
	<b>Sub Total</b>	<b>\$2,786,242</b>	<b>\$2,690,907</b>	<b>\$2,701,217</b>	<b>\$2,708,256</b>	<b>\$3,367,338</b>
<b>Expense</b>						
Project Inspection		\$333,626	\$339,891	\$298,340	\$338,199	\$314,269
Parking		\$2,144,168	\$1,946,066	\$2,106,884	\$2,085,943	\$2,527,750
Airport		\$340,101	\$346,878	\$415,615	\$394,378	\$445,908
Conservation Property		\$78,556	\$101,638	\$130,436	\$130,823	\$115,187
	<b>Sub Total</b>	<b>\$2,896,450</b>	<b>\$2,734,473</b>	<b>\$2,951,275</b>	<b>\$2,949,343</b>	<b>\$3,403,114</b>