

CITY OF CONCORD

New Hampshire's Main Street[™]

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Thomas J. Aspell, Jr., City Manager

DATE: February 2, 2018

SUBJECT: 2018 – 2019 City Council Priorities

Recommendation

Review and adopt the City Council Priorities as developed by Mayor Bouley and Members of City Council at their January 29, 2018 City Council Priority Setting Session.

Background

Members of City Council met on January 29, 2018 to discuss and set priorities for 2018 - 2019. The following items are the top priorities and/or initiatives they chose for 2018 - 2019; information is listed in a non-prioritized order. For examples of the goals listed, please see minutes of the January 29, 2018 City Council Priority Setting Session.

Calendar Year 2018 – 2019 Priorities

- 1. Balanced Budget Issues for FY2019 and 2020
- 2. Community-Wide Economic Development Initiatives to Expand Tax Base
- 3. Public Safety Work & Continued Support of Social Safety Network
- 4. Public Information, Marketing & Communications
- 5. Parking, Master Plan/Implementation Measures
- 6. Foster/Enhance Dialogue with Legislative Delegation
- 7. Enhanced Community Event Opportunities
- 8. Sustainability Initiatives

Projects:

- 1. Buildings and Parks
- 2. Future CIP Projects

On-Going Initiatives:

- 1. Opportunity Corridor Economic Development
- 2. Citywide Multi-Generational Community Center
- 3. Create and Expand Partnerships
- 4. Continue Expanded Neighborhood Street Improvement Program