

CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Edward L. Roberge, PE, City Engineer

- **DATE:** August 8, 2017
- **SUBJECT:** Resolution rescinding and de-authorizing \$34,000 in bond authorizations from the FY2018 Stormwater Improvements Project (CIP #83), and repurposing said \$34,000 in bond funds for additional stormwater infrastructure improvements to the Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).

Recommendation

Accept this report and set the attached resolution for a public hearing on September 11, 2017 de-authorizing \$34,000 in bond authorizations from the FY2018 Stormwater Improvements Project (CIP #83) and repurposing said \$34,000 in bond funds for additional stormwater infrastructure improvements to the Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).

Background

Construction of the Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project began earlier this year and includes improvements to the existing municipal utility infrastructure. Based on conditions as well as utility conflicts, additional stormwater infrastructure work including drainage structures, pipe, geotextile fabric, erosion stone, and related appurtenances was required. Total costs of the additional work are \$34,000.

Discussion

Part of the FY2018 Capital Improvement Program included stormwater infrastructure improvement projects City-wide including drainage infrastructure along Shawmut Street. The FY2018 stormwater improvement projects were advertised earlier this year and favorable bids were received. Where surplus bond funds purposed for stormwater infrastructure improvements are available, repurposing those funds for additional drainage improvements at the roundabout project is an appropriate use. All work programmed in the FY2018 stormwater work plan (CIP #83) will be completed as specified.

Therefore, it is recommended that City Council accept this report and set the attached resolution for a public hearing on September 11, 2017 de-authorizing \$34,000 in bond

authorizations from the FY2018 Stormwater Improvements Project (CIP #83) and repurposing said 34,000 in bond funds for additional stormwater infrastructure improvements to the Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).