

## APPENDIX B

**City Manager**

Professional Development & Expen	100.00
	<b>100.00</b>

**Legal**

Professional Development & Expen	65.00
	<b>65.00</b>

**Assessing**

Professional Development & Expen	230.00
	<b>230.00</b>

**Human Resources**

Prof & Tech Serv-Other	250.00
Professional Development & Expen	2,305.00
	<b>2,555.00</b>

**Finance**

Mileage & Business Expense	318.50
Office IT and Printed Supplies	600.00
Postal and Delivery Services	800.00
Professional Development & Expen	615.00
	<b>2,333.50</b>

**Information Technology**

Professional Development & Expen	40.00
	<b>40.00</b>

**Police**

Attrition	90,000.00
Other Repairs or Installations	100.00
Prof & Tech Serv	1,600.00
Uniforms and Personal Equipment	2,050.00
	<b>93,750.00</b>

**Fire**

Building Maint & Repair Supplies	150.00
Building Services and Repairs	1,175.00
Cap Outlay<\$10k-Other	1,000.00
Chemicals	500.00
Office IT and Printed Supplies	200.00
Prof & Tech Serv	600.00
Professional Development & Expen	1,420.00
	<b>5,045.00</b>

**General Services**

Attrition	40,000.00
Building Maint & Repair Supplies	2,360.00
Building Services and Repairs	740.00
Mileage & Business Expense	75.00
Minor Tools and Equipment	214.00
Office IT and Printed Supplies	320.00
Other Services	940.00
Other Supplies and Equipment	3,620.00
Prof & Tech Serv-Other	30.00
Professional Development & Expen	920.00
Uniforms and Personal Equipment	70.00
	<b>49,289.00</b>

**Community Development**

Mileage & Business Expense	100.00
Office IT and Printed Supplies	450.00
Prof & Tech Serv	100.00
Professional Development & Expen	510.00
	<b>1,160.00</b>

**Library**

Library Books and Materials	1,890.00
Office IT and Printed Supplies	861.25
	<b>2,751.25</b>

**Parks & Recreation**

Grounds and Horticultural Supp	1,420.00
Minor Tools and Equipment	80.00
Office IT and Printed Supplies	80.00
Other Supplies and Equipment	180.00
Professional Development & Expen	380.00
Recreation Supplies and Equip	970.00
Uniforms and Personal Equipment	140.00
	<b>3,250.00</b>

**Human Services**

Special Programs - General Relief	4,700.00
Special Programs - Rent	49,000.00
	<b>53,700.00</b>

<b>Total Reductions</b>	<b>214,268.75</b>
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