

City of Concord, New Hampshire

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Brian LeBrun, Deputy City Manager-Finance

DATE: March 27, 2017

SUBJECT: FY 2018 City Council Finance Committee Review Schedule & Guidelines

Recommendation

It is recommended that City Council review and revise, as they deem appropriate, the attached Finance Committee Budget Review Schedule and Committee Guidelines.

Background

The schedule proposes a total of five meetings.

City Charter requires that the City Manager present the budget to the City Council no later than 45 days before the start of the fiscal year. This would be Monday, May 16th. The City Council, by ordinance, must adopt the budget by the beginning of the new fiscal year.