

**2024-2033  
CAPITAL IMPROVEMENT PROGRAM  
DETAIL PROJECT LISTING BY DEPT**

PROJECT: POLICE - OPERATIONS #643-Police Headquarters (New)

I. PROJECT TYPE: Public Buildings

II. LOCATION: Police Department

III. PROJECT OBJECTIVES AND BACKGROUND

NEED SERVED:	<input checked="" type="checkbox"/> New	<input type="checkbox"/> N/A Safety	<input type="checkbox"/> H Facility Cond.	<input type="checkbox"/> N/A Productivity	
	<input checked="" type="checkbox"/> Replace	<input type="checkbox"/> H Mandates	<input type="checkbox"/> H Service Def.	<input type="checkbox"/> N/A Tax Base Exp.	<input type="checkbox"/> N/A City Master Pl.
	<input type="checkbox"/> Rebuild	<input type="checkbox"/> H O + M Costs	<input type="checkbox"/> L Council Goals	<input type="checkbox"/> L Timeliness	Public Facilities
	<input type="checkbox"/> Total-Cost-of-Ownership (TCO) or Life-cycle Cost (LCC) analysis				

DESCRIPTION: This project provides for either a major renovation and expansion of the existing Police Department Headquarters located at Green Street, or development of a new Headquarters elsewhere in the community.

Said project shall be guided by the results of a 2022 needs assessment and feasibility study for the Police Headquarters as completed by the HL Turner Group.

SERVICE IMPACT: The current Headquarters building, which opened in 1977, has become antiquated and no longer meets the needs of the Department. During the ensuing decades, the Department has grown, and the quantity/complexity of equipment required to provide community policing services have also evolved. The current building does not comply with current industry standards.

IMPACT IF NOT FUNDED: Operational challenges associated with the current facility will remain unchanged. This will have a negative impact on Department morale and the ability to efficiently provide services to the community.

IV PREVIOUS FISCAL YEAR AUTHORIZED:

PREVIOUS AMOUNT:

V. PROJECT USEFUL LIFE (In Years):

25

EXPECTED BOND TERM (In Years)

20

VI. PROJECT FUND SUMMARY

Fund	Type	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Ten Years	2034+
General	G.O. Bonds	75,000	0	2,500,000	25,000,000	0	0	0	0	0	0	27,575,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Total	75,000	0	2,500,000	25,000,000	0	0	0	0	0	0	27,575,000	0

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VII. PROJECT FUND DETAIL

Fiscal Year	Fund Type	Amount	Action
2024	General G.O. Bonds	75,000	Site selection study for potential new Police Headquarters.
		\$75,000	2024 Subtotal
2026	General G.O. Bonds	2,500,000	Police Station Renovation and Expansion or Replacement Project. Design.
		\$2,500,000	2026 Subtotal
2027	General G.O. Bonds	25,000,000	Police Station Renovation and Expansion or Replacement Project. Construction.
		\$25,000,000	2027 Subtotal
	<b>TOTAL</b>	<b>\$27,575,000</b>	