

City of Concord

Finance Committee

Meeting Agenda

Thursday, May 28, 2020

5:30 PM

Zoom Meeting Link: https://us02web.zoom.us/j/84959032690 Telephone Dial: US + 1 929 205 6099 Webinar ID#: 849 5903 2690

COVID-19 - Public Meeting Procedures Notice

Due to the Covid 19/Corona Virus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, the Finance Committee is authorized to meet electronically. The City of Concord will be utilizing the Zoom platform for this electronic meeting.

Please note that there is no physical location to observe and listen contemporaneously to the meeting, which was authorized pursuant to Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04.

All members of the Finance Committee have the ability to communicate contemporaneously during this meeting through the Zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting by following the link below, or dialing the number below and entering the ID number at the prompt. For those who want to provide public testimony in the Public Hearing portion of the meeting, and you are connected to the Zoom website, you may click on the Raise Hand icon in the Attendees Section of Zoom to make the request. When the time is appropriate, you will be recognized so you can provide your testimony. For those calling in who want to provide public testimony, dial *9 to alert the host that you wish to speak. The host will unmute you at the appropriate time/during the public hearing portion of the meeting. All participants please keep your phones and computers on mute unless speaking.

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Members of the public can also email questions or other public testimony to citycouncilmeeting@concordnh.gov. Staff will read the testimony or question into the record during the meeting.

Any member of the public can also call the City of Concord at 603-230-4619 or email: citycouncilmeeting@concordnh.gov if they are unable to access the meeting and assistance connecting is needed.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Meeting Minutes

May 18, 2020 Finance Committee Draft Meeting Minutes.

Attachments: Minutes

May 21, 2020 Finance Committee Draft Meeting Minutes.

Attachments: Minutes

Presentations

General Fund

4. Community Development

Attachments: Community Development

5. Library

Attachments: Library

6. Parks and Recreation

Attachments: Parks and Recreation

7. Human Services

Attachments: Human Services

Capital Improvement Program

8. Tax Increment Financing (TIF) Districts

Attachments: Tax Increment Financing (TIF) Districts

9. Capital Improvement Program

Attachments: Project by Category

CIP Introduction and Overview

CIP Appropriation and Repurposing by Funding Source and Department

CIP Budget Listing by Funding Source

CIP Summary Listing

Project by Funding Source

Project Detail

- 10. Other/New Business
- 11. Adjournment