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REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Steven R. Smagula, Deputy Chief of Police

DATE: August 30, 2022

SUBJECT: Repurposing of unexpended funds from CIP #642 (Forensic Laser Scanner) to CIP #641 (Interactive Police Simulator).

Recommendation - Repurpose \$3,504.98 of unexpended funds from the Department's Forensic Laser Scanner Project (CIP #642) to the Department's Interactive Police Simulator Project (CIP #641).

Background – The Police Department has completed all expenses associated with the Forensic Laser Scanner Project (CIP #642). The unexpended balance of this project is \$3,504.98. The Department requests that this remaining balance be assigned to the Interactive Police Simulator Project (CIP #641). This project's anticipated expenses have exceeded initial estimates. These additional expenses are necessary in order for the Interactive Police Simulator to meet the growing needs of the Department. Currently, the Department has a large number of newer police officers who could greatly benefit from learning hard and soft skills on a training simulator to help close the experience gap

Discussion – The repurposing of the unexpended funds from the Forensic Laser Scanner Project (CIP #642) to the Interactive Police Simulator Project (CIP #641) will allow for additional necessary components and features of the new police simulator to be implemented in a manner best served to meet the needs of the Department. It is recommended that the City Council approve the repurposing of these funds as requested.

"Community Committed"