

CITY OF CONCORD

In the year of our Lord two thousand and twenty-six

RESOLUTION REPURPOSING THE SUM OF TWENTY-FIVE THOUSAND FOUR HUNDRED FIFTY-SEVEN DOLLARS AND FORTY-FOUR CENTS (\$25,457.44) FROM VARIOUS SUBPROJECTS WITHIN THE LIBRARY BUILDINGS CAPITAL MAINTENANCE PROJECT (CIP #551) TO INCLUDE SIX THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS AND FORTY-FOUR CENTS (\$6,266.44) FROM THE FISCAL YEAR 2024 INTERIOR UPGRADES SUBPROJECT AND THE SUM OF NINETEEN THOUSAND ONE HUNDRED NINETY-ONE DOLLARS (\$19,191.00) FROM THE FISCAL YEAR 2025 CHAIR LIFT SUBPROJECT TO FUND THE ASSESSMENT AND DESIGN OF AN HVAC UPGRADE AT THE CONCORD PUBLIC LIBRARY

Page 1 of 2

The City of Concord resolves as follows:

WHEREAS, in Fiscal Year 2025, City Council appropriated \$150,000 in the Library Buildings Capital Maintenance project (CIP #551) for an emergency replacement of the air conditioning chiller at the Concord Public Library (CPL); and

WHEREAS, supply chain issues pushed the availability of the chiller beyond the 2025 cooling season; and

WHEREAS, City staff removed, transported, and installed a chiller from the Bouton Street property to the CPL, completing the installation in advance of the 2025 cooling season; and

WHEREAS, using this chiller and in-house expertise, the project was completed for \$22,734.00, leaving a balance of \$127,266.00 in the project; and

WHEREAS, the department proposes repurposing the remaining funds from two Library Buildings Capital Maintenance subprojects (CIP #551), to include \$6,266.44 from the Fiscal Year 2024 Interior Upgrade subproject project and \$19,191.00 from the Fiscal Year 2025 Chair Lift subproject, in conjunction with the remaining funds in the Fiscal Year 2025 Chiller subproject to fund an engineering assessment and design of a generational HVAC upgrade at the CPL; and

WHEREAS, the appropriation repurposing bond funds requires a two-thirds vote of the City Council under RSA 33:3-a, II.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of\$25,457.44
be and is hereby repurposed as follows:

CITY OF CONCORD

In the year of our Lord two thousand and twenty-six

RESOLUTION REPURPOSING THE SUM OF TWENTY-FIVE THOUSAND FOUR HUNDRED FIFTY-SEVEN DOLLARS AND FORTY-FOUR CENTS (\$25,457.44) FROM VARIOUS SUBPROJECTS WITHIN THE LIBRARY BUILDINGS CAPITAL MAINTENANCE PROJECT (CIP #551) TO INCLUDE SIX THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS AND FORTY-FOUR CENTS (\$6,266.44) FROM THE FISCAL YEAR 2024 INTERIOR UPGRADES SUBPROJECT AND THE SUM OF NINETEEN THOUSAND ONE HUNDRED NINETY-ONE DOLLARS (\$19,191.00) FROM THE FISCAL YEAR 2025 CHAIR LIFT SUBPROJECT TO FUND THE ASSESSMENT AND DESIGN OF AN HVAC UPGRADE AT THE CONCORD PUBLIC LIBRARY

Page 2 of 2

General Capital Project Fund

Library Buildings Capital Maintenance project (CIP #551)\$25,457.44

2) Revenue to meet said repurposing shall be provided from the following sources:

General Capital Project Fund

2024 Interior Upgrades subproject (CIP #551)\$6,266.44

2025 Chair Lift subproject (CIP #551).....\$19,191.00

Total\$25,457.44

3) Sums as repurposed shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.