

Parks and Recreation Department Staff Recommendations
CIP ADJUSTMENTS FOR THE FISCAL YEARS 2019-2028

RPAC Review Jan 2018

Approved by RPAC at their Jan 2018 Meeting.

To help increase the physical activity levels for our residents
we are recommending adding several outdoor fitness playgrounds to our Park System.

Samples of Outdoor Fitness Playgrounds



#51 White Park

2019

\$30,000 light replacement on basketball court- LED lights and add lights for rink area.

2020

Move \$60,000 basketball project to FY21

Add \$45,000 for repairs to Trolley Stop and wall (new)

2021

\$125,000 Phase I of perimeter ornamental fence repairs

Add \$60,000 for Full Depth reconstruction of basketball court (was listed in FY19)

2022

\$125,000 Phase II of perimeter ornamental fence repairs

Add \$125,000 Repairs to porous pavement parking lot (new)

2023

Add \$50,000 repairs to wall next to basketball court (new)

2024

Add \$25,000 Replacement of Hockey Rink Boards (new)

Add \$60,000 Grind, Grade, Compact, Shim and Overlay Hockey Rink (new)

2027

\$10,000 Crack seal and surface coat basketball court

2028

Add \$25,000 Replace irrigation pump and associated items (new)

#52 Keach Park

2019

Remove parking lot project for FY19 (was listed for \$75,000, lot next to pool)

Add \$65,000 Stone Dust perimeter pathway around park, connecting both parking lots (new)

Add \$20,000 for Irrigation to athletic fields and park side of new community center (new)

2020

\$100,000 Replace playground equipment (was listed for \$75,000)

Add \$75,000 Exercise equipment with PIP (poured in place) (new)

2022

\$40,000 Replace irrigation pump and appurtenances

\$400,000 Design and construction of lighting improvements for 1 soccer field so facility may be used for night games. Was listed as 2020 project.

2025

Add \$20,000 for new water line and site work for a seasonal outdoor skating area (new)

2026

\$620,000 Acquisition of property for expansion

#54 Russ Martin Park

Updated prices and project timing to allow one field to be renovated without affecting current users.

2022

\$625,000 Design and construction –West side playing field including under drainage and irrigation

2025

\$700,000 Design and construction- East side playing field including under drainage and irrigation

2027

Add- \$200,000 for parking lot improvements (new)

#55 Rolfe Park

2019

Remove \$150,000 for reconstruction of two unusable Tennis Courts.

Add \$90,000 Remove 2 old tennis courts and replace with *fitness equipment* with PIP surfacing (new) Would be first location of outdoor fitness equipment in a city park.

RPAC at their Jan 2018 meeting made recommendation to move this to Keach Park for FY19. With the new community center opening in June they felt would be good to have there as staff will be able to see how successful it is.

Add \$80,000 Full depth renovation of basketball court new standards and backboards, perimeter fencing (new)

2020

Add \$13,000 Colorize and Stripe 2 tennis courts (New)

2021

Add \$160,000 Phase I of irrigation system – pump station, piping, heads, to do soccer/baseball field (new)

2022

Add Phase II of irrigation system – piping and heads for softball field \$60,000 (new)

2022

Replace playground equipment - \$100,000

2026

Add \$200,000 for parking lot improvements (new)

2027

Add \$20,000 colorize and stripe one basketball court and 2 tennis courts (new)

#56 Rollins Park

2019 Remove all verbiage pertaining to the \$90,000 Phase 2 project as we have some money in FY18 for a picnic shelter

Phase III of stone wall \$70,000

2020

Add Phase III of Stone Wall \$80,000 (**new** – last phase)

2021

\$150,000 Full depth renovation of current basketball court and tennis court. Includes new standards, acrylic backboards, tennis posts and perimeter fence with gates, removing necessary trees and swapping out current lights for LED Lights. \$15,000 would come from donations.

Add \$40,000 Replace baseball and softball backstops (**new**)

2024

Remove design and reconstruction of fields (\$75,000)

Add irrigation, no pump station needed \$60,000 (**new**)

2025

\$200,000 Replace playground equipment and use PIP (Lily Pad PIP)

Add \$100,000 Exercise Equipment and PIP (Lilly pads) (**new**)

2026

Remove all verbiage regarding Phase II (\$450,000)

Add \$175,000 Verbiage regarding moat, adding water, fountain and protective fencing (**new**)

2027

Remove all verbiage regarding Phase III (\$350,000)

Add \$14,000 Colorize, stripe and crack seal basketball court and tennis court (**new**)

#59 Terrill Park

2019

Recommend no change at this time as we are firm up project costs with VHB. Recommend Phase 1 for FY19 currently listed as a 1.7 million dollar project

2020 no change, currently listed as a 1.245 million dollar project

2021 no change, currently listed as a \$980,000 project

#60 Kiwanis River Front Park

2019

\$120,000 for design and permitting of Park improvements (Skateboard Park, Covered Pavilion, Field/Event space in old Fire Training Grounds). Also ask Arena Fund to do fund design of their new lobby in FY19 so we can coordinate needs and move the parking lot replacement out to 2023.

2021

Add \$500,000 for skateboard park and lights (new)

2022

Add \$200,000 Construction of Field/Event Space (new)

Add \$250,000 Construction of covered pavilion (new)

2023

remove \$1 million dollar project for construction of master plan.

Add \$400,000 Construction of traditional paved and green type parking (new) During this project we would also look at paving the parking lot next to arena based on final design. Arena parking lot improvements not included in the \$400,000. (new)

#358 Garrison Park

2021

Move the \$100,000 walkway and bridge project to 2027

Add \$100,000 Replacement of playground equipment (new)

2022

\$45,000 to colorize, stripe, replace standards and backboards, add fencing (was listed as FY23)

2023

Remove \$65,000 basketball project

2024

\$100,000 Remove Parking lot project

2025

Add \$100,000 Exercise Equipment and PIP (Lilly pads) (New)

2027

Add \$100,000 walkway and bridge project (from FY2021)

#359 Merrill Park

2020

Remove \$60,000 parking lot project

Add \$14,000 Colorize, stripe, replace standards and backboards on basketball court (new)

Add \$60,000 for additional playground equipment and PIP Lily Pad style (new)

2021

Add \$75,000 Exercise Equipment with PIP surfacing (new)

2023

Add \$20,000 Crack seal, colorize, stripe 3 tennis courts (new)

2025

Add \$30,000 Replace tennis court lights with LED lights (new)

2027

\$120,000 Construct pedestrian bridge over Mill Brook, per Merrill Park Master Plan (if sidewalks are built along eastern side on Eastman Street)

#360 Kimball Park

2021

Add \$6,000 Coating and striping of basketball court (new)

2022

\$190,000 Playground equipment replacement

2024

Add Adult exercise equipment \$50,000 (new)

2027

Add \$60,000 Replace perimeter fence (new)

2028

Add \$7,000 Crack seal, colorize, and stripe basketball court (new)

#528 Pocket Parks

2019

\$20,000 Crack seal, colorize, and stripe 3 basketball courts in pocket parks

2020

Add \$27,000 for new standards and acrylic backboards at 3 pocket parks (new)

2021

Add \$65,000 Thompson – Remove concrete pad, stairs, railing. Loam and seed (new)

2023

\$200,000 Replace playground equipment in four pocket parks

Add \$100,000 poured in place (new)

#557 Memorial Field

2019

\$30,000 to study bleachers (GSD will update price)

Add \$17,000 crack seal, color and stripe 5 older courts (new)

2020

No change. Price may change after FY19 study

\$790,000 - new football bleachers

\$315,000 – bleachers of Doane Diamond

\$30,000 – pavement beneath bleachers

Add \$16,000 Replace 2 sets of basketball standards and acrylic backboards (new)

Add \$15,000 Crack seal, coat and stripe 2 basketball courts (new)

2021

No change for track (\$120,000)

2022

Add \$600,000 2 bay garage and maintenance building, renovate and enlarge bathrooms (new)

2026

Add \$450,000 Replace football lights with LED lighting (remove poles as needed) (new)

Add Exercise equipment \$100,000 (new)