



# CITY OF CONCORD

*New Hampshire's Main Street™*

## REPORT TO THE MAYOR AND CITY COUNCIL

**FROM:** Martha Drukker, Associate Engineer

**DATE:** January 20, 2020

**SUBJECT:** Resolution accepting and appropriating the sum of \$205,000 for the purpose of construction for the Birchdale Road Bridge Replacement Project (CONCORD 15878, CIP #498 including accepting \$180,000 in New Hampshire Department of Transportation State Bridge Aid Program funds and appropriating \$25,000 in bonds and notes as a portion of the City match.

### **Recommendation**

Accept this report and set the attached resolution accepting and appropriating funds for the construction for the Birchdale Road Bridge Replacement Project for a public hearing.

### **Background**

In August 2017, \$900,000 was appropriated for the design, permitting, right of way and construction of this bridge replacement project. Project design is complete and environmental and historic permitting is awaiting State approvals. The project is scheduled for solicitation of bids in late winter.

### **Discussion**

In the FY2020 Capital Improvement Program and Budget, an error was made in the city's 20% match. The estimated project cost should have been \$225,000 which includes \$180,000 for the state's 80% match and \$45,000 for the city's 20% match. However, only \$20,000 of the city's match was appropriated. After subtracting the originally appropriated \$20,000 from total project cost of \$225,000, the remaining \$205,000 being appropriated at this time consists of \$180,000 as the State's 80%

share of the full \$225,000, and \$25,000 as the remaining portion of the \$45,000 needed for the city's 20% match. Additional project funding may be programmed in the FY2021 Capital Improvement Program and Budget pending the results of the project bids.