

# CITY OF CONCORD

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*In the year of our Lord two thousand and nineteen*

**RESOLUTION** APPROPRIATING THE SUM OF ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000) FROM RESERVES AS A SUPPLEMENTAL APPROPRIATION TO THE CITY'S GENERAL FUND FOR FURNITURE/EQUIPMENT PURCHASE AND REPLACEMENT, EDUCATION/TRAINING, AND THE INTERSTATE 93 MAINTENANCE PROJECT; AND APPROPRIATING THE SUM OF SEVENTY-SEVEN THOUSAND DOLLARS (\$77,000) FROM RESERVES TO CAPITAL FOR REPLACEMENT OF A POLICE CRUISER (CIP # 575), AND ADDITIONAL COMMUNITY DEVELOPMENT SOFTWARE FUNDING (CIP #574). FUNDING FOR THESE PURPOSES SHALL BE ENTIRELY FROM RESERVE ACCOUNTS

Page 1 of 2

**The City of Concord resolves as follows:**

- WHEREAS,** the City of Concord transferred Assigned Fund Balance funds to the reserve for equipment and has a sufficient balance in the education/training reserve; and
- WHEREAS,** the City is in need of various equipment purchases and replacement; and
- WHEREAS,** the City desires to continue to support various education and training opportunities; and
- WHEREAS,** the City is working with the State of New Hampshire on an Interstate 93 Maintenance Project and this amount reflects the City's portion of the project; and
- WHEREAS,** the City is in need of replacing a police cruiser that was involved in an accident and the insurance reimbursement for the residual value of the vehicle was not sufficient to purchase a new police cruiser; and
- WHEREAS,** the Tyler Technologies implementation of the new Energov Software for the Community Development Department is in need of additional funding to support the overall project; and
- WHEREAS,** these funds are drawn entirely from reserve accounts and do not directly impact the amount to be raised in taxes; and
- WHEREAS,** this appropriation is for a purpose not included in the Fiscal Year 2020 adopted budget; therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

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Page 2 of 2

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:**

1. The sum of.....\$197,000  
be and is hereby appropriated as follows:

General Fund

Furniture and Equipment.....	\$30,000
Staff Development .....	\$30,000
Interstate 93 Maintenance Project.....	<u>\$60,000</u>
Sub-total	\$120,000

General Capital Project Fund

Vehicle Replacement (CIP# 575).....	\$27,000
Community Development Software Implementation (CIP #574) .....	<u>\$50,000</u>
Sub-total	\$77,000

Total \$197,000

2. Revenue to meet said appropriation shall be provided from the following source:

Transfer from Reserves:

Equipment .....	\$167,000
Education and Training .....	<u>\$30,000</u>
Total	\$197,000

3. Sums as appropriated shall be expended under the direction of the City Manager.
4. This resolution shall take effect upon its passage.