



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: 29 March 2022

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Direction of Funds in FY 2021 CIP 64 for Replacement of the Arena Condenser

Recommendation

Acknowledge this report.

Background

The compressors at the Arena pre-date the building, being built in 1949 and 1951 respectively. Replacement parts are growing difficult to source. Additionally, the condenser at the Arena is nearing the end of its useful life and showing signs of deterioration. Funding was appropriated in the FY 21 CIP budget to replace the compressors. As part of the project specifications an “add/alternate” detail was developed for the condenser replacement. Competitive bids received for the compressor replacement alone were well in excess of the budget. Additionally, as part of the development of the bid specifications it was determined that the condenser was in more urgent need of replacement than the compressors.

Discussion

Currently, there is \$215,000 allocated in FY 2021 CIP 64 for compressor replacement. Bids came in at \$280,000 and \$300,000 for compressor replacement and \$88,000 and \$98,000 for the replacement of the condenser. After consultation with City Administration, General Services moved forward with awarding the condenser “add/alternate” only so that the work may be completed and functional for the next ice season this fall. A new CIP project for the replacement of the compressors will be proposed in FY 2024 or FY 2025.

Cc Jay Burgess, Public Properties Superintendent
Jeff Bardwell, Arena and Properties Manager