

CITY OF CONCORD

In the year of our Lord two thousand and seventeen

RESOLUTION AUTHORIZING AND APPROPRIATING THE SUM OF NINETY THREE THOUSAND FOUR HUNDRED NINETY DOLLARS (\$93,490) FOR FISCAL YEAR 2018 OPERATING EXPENSES FOR THE CITY-WIDE COMMUNITY CENTER AND WILL BE FUNDED ENTIRELY FROM THE CITY'S UNASSIGNED FUND BALANCE

The City of Concord resolves as follows:

- WHEREAS,** City Council approved the funding and construction of a new Citywide Community Center (CIP #443); and
- WHEREAS,** the new citywide community center is anticipated to be completed before the end of Fiscal Year 2018; and
- WHEREAS,** the City Council desires to open the community upon completion; and
- WHEREAS,** the Recreation and Library departments will incur estimated expenses of \$93,490 in Fiscal Year 2018 associated with the facility's opening and operations; and
- WHEREAS,** the funding for Fiscal Year 2018 expenses will be entirely from Unassigned Fund Balance; and
- WHEREAS,** this appropriation is for a purpose not included in the Fiscal Year 2018 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of.....\$93,490
be and is hereby authorized and appropriated as follows:

General Fund
Operating Expenses.....\$93,490

- 2) Revenue to meet said appropriation shall be provided from the following source:

General Fund
Unassigned Fund Balance.....\$93,490

- 3) Sums as appropriated shall be expended under the direction of the City Manager.
- 4) This resolution shall take effect upon its passage.