

APPENDIX 3 - WALKING TRACKS & TEMPORARY TURF SURFACE FOR GYMNASIUM

Optional Amenity	Gym - Elevated Track	Gym - Ground Level Track	Turf - Elevated Track	Turf - Ground Level Track	Modular Turf Floor for Gym
Total Capital Cost	\$593,827	\$788,760	\$852,536	\$1,697,800	\$173,700
Total Cost Year 1 Debt	\$46,022	\$61,129	\$66,072	\$131,580	\$13,462
Operating Revenues	Not Projected	Not Projected	Not Projected	Not Projected	Not Projected
Operating Expenses	Not Projected	Not Projected	Not Projected	Not Projected	Not Projected
Tax Rate Impact / \$1,000 (Projected)	\$0.012	\$0.016	\$0.017	\$0.034	\$0.003
Annual Cost to Taxpayers					
\$100,000 Home	\$1	\$2	\$2	\$3	\$0
\$200,000 Home	\$2	\$3	\$3	\$7	\$1
\$300,000 Home	\$4	\$5	\$5	\$10	\$1
\$1 Million Property	\$12	\$16	\$17	\$34	\$3
\$5 Million Property	\$60	\$79	\$86	\$171	\$17
\$10 Million Property	\$119	\$159	\$171	\$341	\$35

Debt Service assumes 2.75% interest rate