



# CITY OF CONCORD

*New Hampshire's Main Street™*

## REPORT TO MAYOR AND CITY COUNCIL

**DATE:** February 15, 2024

**To:** Mayor and City Council

**From:** Earle M. Chesley, P.E., General Services Director

**Subject:** Accepting and appropriating money for Capital Improvement Program (CIP) #78 Annual Highway Improvement Program

### **Recommendation**

Accept this report and set the attached resolution to accept \$9,660.75 and appropriate an offsetting \$9,660.75 for a public hearing on April 8, 2024.

### **Background**

The City has a granite curb cost-sharing program. Residents who wish to have a granite curb installed along their property when a street is being reclaimed can take advantage of the City's Cost Share Program. This is a voluntary program, and residents are not obligated to participate. Curbing is installed along the entire property line that abuts the street. The City reserves the right not to install a granite curb, even if requested, if there is the potential of creating drainage issues. The City receives payment for the granite curbing before curb installation.

### **Discussion**

In previous fiscal years, the money collected for the curbing has gone back into the CIP account and is immediately available for future paving expenses. Now, the payments for granite curbing are being deposited into a revenue account and cannot be applied to future paving expenses. The attached resolution is intended to identify money being received for the granite curbing and appropriate an offsetting amount that can be used for future paving expenses.

Cc James Major, Highways and Utilities Superintendent

