

CITY OF CONCORD

In the year of our Lord two thousand and twenty-six

RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A PROJECT AGREEMENT WITH THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION (NHDOT) FOR THE DESIGN, PERMITTING, RIGHT-OF-WAY, AND CONSTRUCTION OF THE MULTI-USE PATH ON THE CITY-OWNED RAIL CORRIDOR FROM SEWALLS FALLS ROAD NORTH TO THE BOSCAWEN TOWN LINE (CIP #543, STATE PROJECT NO. 43732), APPROPRIATING THE SUM OF ONE MILLION FIVE HUNDRED AND FIFTY-THREE THOUSAND NINE HUNDRED TWENTY-EIGHT DOLLARS (\$1,553,928.00) IN THE MERRIMACK RIVER GREENWAY TRAIL PROJECT (CIP #543), ACCEPTING THE SUM OF ONE MILLION TWO-HUNDRED FORTY-THREE THOUSAND ONE HUNDRED FORTY-TWO DOLLARS AND FORTY CENTS (\$1,243,142.40) IN NHDOT TRANSPORTATION ALTERNATIVES PROGRAM (TAP) FUNDING, AUTHORIZING THE TRANSFER AND USE OF IMPACT FEE FUNDS IN THE SUM OF TWO HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$225,000), AND AUTHORIZING THE TRANSER AND USE OF RECREATION RESERVE FUNDS IN THE SUM OF EIGHTY-FIVE THOUSAND SEVEN HUNDRED EIGHTY-FIVE DOLLARS AND SIXTY CENTS (\$85,785.60) FOR THIS PURPOSE

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The City of Concord resolves as follows:

- WHEREAS, design and construction of the Merrimack River Greenway Trail is programmed in the City's Capital Improvement Program as CIP #543; and
- WHEREAS, the NH Department of Transportation (NHDOT) has awarded a Transportation Alternatives Program (TAP) grant to support that portion of CIP #543 located on a City-owned rail corridor between Sewalls Falls Road and the Contoocook River; and
- WHEREAS, CIP #543 is part of the NHDOT's TAP and is included in the State's Ten-Year Plan (STIP) as NHDOT Project CONCORD 43732; and
- WHEREAS, CIP #543/ NHDOT Project CONCORD 43732 includes the following components: design, permitting, right-of-way, and construction of a multi-use path on City-owned rail corridor from Sewalls Falls Road north to the Contoocook River; and

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WHEREAS, the total estimated cost of CIP #543/ State Project CONCORD 43732, as calculated by the NH Department of Transportation and included in the State's Project Agreement, is \$1,553,928, of which it is anticipated that 80% shall be Federal funds and 20% shall be City funds; and

WHEREAS, the amount of the TAP grant awarded to support CIP #543/ State Project CONCORD X-A005(172), No. 43732 is \$1,243,142.40; and

WHEREAS, the amount of matching City funds required for this grant / capital improvement project are \$310,785.60; and

WHEREAS, the City desires to proceed with this project; and

WHEREAS, this appropriation is for a purpose for which funding was not included in the Fiscal Year 2026 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

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NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of\$1,553,928.00
be and is hereby appropriated as follows:

General Capital Project Fund

Merrimack River Greenway Trail project (CIP #543)\$1,553,928.00

2. Revenue to meet said appropriation shall be provided from the following sources:

General Capital Project Fund

Transportation Alternatives Program (TAP) Grant	\$1,243,142.40
Impact Fees Recreation District 1	\$20,000.00
Impact Fees Transportation District 1	\$125,000.00
Impact Fees Transportation District 2	\$80,000.00
Recreation Reserve	<u>\$85,785.60</u>
Total	\$1,553,928.00

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3. These funds shall be available for all costs associated with the portion of CIP #543 located between Sewalls Falls Road and the Contoocook River including, but not limited to design, permitting, right-of-way, and construction.
4. Sums as appropriated shall be expended under the direction of the City Manager.
5. The City Manager is hereby authorized to execute agreements and associated documents with the State of New Hampshire Department of Transportation concerning participation in the Transportation Alternatives Program (TAP) and Local Project Agency (LPA) Program for design, permitting, right-of-way, and construction of the multi-use trail between Sewalls Falls Road and the Boscawen Townline CIP #543 Merrimack River Greenway Trail / State Project CONCORD X-A005(172), No. 43732.
6. This resolution shall take effect upon its passage.