

2026 Budget
Finance Committee Proposed Budget Schedule

May 9	Friday		Budget Delivery to City Council
May 15	Thursday	5:30 PM	City Manager's Fiscal Year 2026 Budget Presentation <ul style="list-style-type: none"> - Schedule - Transmittal Letter - Budget in Brief - Budget Summaries - Resolutions - General Fund Revenue and Expense Non-Public Session
May 19	Monday	5:30 PM	General Government Public Safety <ul style="list-style-type: none"> - Police - Fire General Services
May 22	Thursday	5:30 PM	Community Development Leisure Services <ul style="list-style-type: none"> - Library - Parks and Recreation Human Services Capital Improvement Program (CIP) <ul style="list-style-type: none"> - Tax Increment Finance (TIF) Districts - Capital Projects
May 26	Monday		Holiday
June 2	Monday	5:30 PM	Special Revenue Funds <ul style="list-style-type: none"> - Parking Fund - Airport Fund - Conservation Property Fund - Revolving Loan Fund - Golf Fund - Arena Fund - Solid Waste Fund Enterprise Funds <ul style="list-style-type: none"> - Water Fund - Wastewater Fund

June 5

Thursday

5:30 PM

Committee Work Session

Public Hearings

Public Hearing Action (Budget Adoption)

Rockin Race is Wednesday May 7, 2025