

# CITY OF CONCORD

*In the year of our Lord two thousand and twenty-one*

**RESOLUTION** APPROPRIATING THE SUM OF SEVENTY-NINE THOUSAND SEVEN HUNDRED DOLLARS (\$79,700) FOR FURNITURE, EQUIPMENT, AND SOFTWARE MAINTENANCE AND AUTHORIZING THE USE OF SEVENTY-NINE THOUSAND SEVEN HUNDRED DOLLARS (\$79,700) IN RESERVE FUNDS FOR THESE PURPOSES

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**The City of Concord resolves as follows:**

- WHEREAS,** the City of Concord transferred Assigned Fund Balance funds to the Equipment reserve for equipment and has a sufficient balance in the Education and Training reserve; and
- WHEREAS,** the City is in need of various equipment purchases and replacement; and
- WHEREAS,** the City desires to continue to support various education and training opportunities; and
- WHEREAS,** the City has unexpected expenses for an IT camera maintenance agreement, and the new SeeClickFix citizen tracker software maintenance; and
- WHEREAS,** use of these funds is drawn entirely from reserve funds and does not directly impact the amount to be raised in taxes; and
- WHEREAS,** this appropriation is for a purpose not included in the Fiscal Year 2021 adopted budget; therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:**

1. The sum of.....\$79,700  
be and is hereby appropriated as follows:

<u>General Fund</u>	
Furniture and Equipment.....	\$30,000
Software Maintenance.....	\$19,700
Education and Training.....	<u>\$30,000</u>
Total	\$79,700

# CITY OF CONCORD

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*In the year of our Lord two thousand and twenty-one*

**RESOLUTION**      APPROPRIATING THE SUM OF SEVENTY-NINE THOUSAND SEVEN HUNDRED DOLLARS (\$79,700) FOR FURNITURE, EQUIPMENT, AND SOFTWARE MAINTENANCE AND AUTHORIZING THE USE OF SEVENTY-NINE THOUSAND SEVEN HUNDRED DOLLARS (\$79,700) IN RESERVE FUNDS FOR THESE PURPOSES

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2. Funding to meet said appropriation shall be provided from the following sources:

<u>General Fund</u>	
Transfer-in from Equipment reserve .....	\$49,700
Transfer-in from Education and Training reserve.....	<u>\$30,000</u>
Total	\$79,700

3. Sums as appropriated shall be expended under the direction of the City Manager.

4. This resolution shall take effect upon its passage.