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CITY OF CONCORD
New Hampshire's Main Street™
Finance

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Brian LeBrun, Deputy City Manager-Finance
DATE: April 21, 2026
SUBJECT: \$36,502 Fiscal Year 2026 Supplemental Appropriation for Beaver Meadow Parking Lot Project

Recommendation

It is recommended that City Council approve a supplemental appropriation in the amount of \$36,502 CIP#107 for the Beaver Meadow Parking Lot project.

Background

As part of the Beaver Meadow Parking Lot Project CIP #107 the city council has authorized \$1,044,087 which includes \$43,000 in donations as part of the snowmaking partnership with SkiTheBeav.

Discussion

Construction has been ongoing for several months and working with the Utility, it was identified that there is a need for a separate transformer to support the snowmaking gun that will be used on the course. The additional cost for this \$14,472 and SkiTheBeav has agreed to pay for this increase. The recommended funding source for this increased cost is a donation from SkiTheBeav (letter attached).

Additionally, during excavation, the water line that extends to the pond that is used to support winter skating was uncovered and determined that it needed to be replaced. This effort also resulted in the need to install a backflow preventer in a heated facility. This requires the water line to route through the utility room in the new clubhouse and then back out to the pond. This cost was not part of the original design or scope of work for either the parking lot or building. The additional cost for this effort is \$22,030. The recommended funding source for this increased cost is the Recreation Reserve.