

CITY OF CONCORD

In the year of our Lord two thousand and twenty-six

RESOLUTION APPROPRIATING THE SUM OF SIXTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-SIX DOLLARS (\$67,376) IN THE GENERAL FUND AS A TRANSFER OUT TO TRUST AND ACCEPTING THE SUM OF SIXTY-SEVEN THOUSAND THREE HUNDRED SEVENTY-SIX DOLLARS (\$67,376) FROM THE BOYS & GIRLS CLUB OF CENTRAL AND NORTHERN NEW HAMPSHIRE FOR THIS PURPOSE, RETROACTIVE TO JUNE 30, 2026

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The City of Concord resolves as follows:

- WHEREAS, as part of the off-site improvements identified during the Planning Board review process for the Penacook Community Center project (CIP #650), the Boys & Girls Club of Central and Northern New Hampshire (BGCNNH) was required to construct sidewalks on Dolphin Street; and
- WHEREAS, although the City partnered with the BGCNNH on the Community Center project, BGCNNH was responsible for all construction costs; and
- WHEREAS, as Dolphin Street was part of the FY23 Neighborhood Street Paving project (CIP #78), and in order to efficiently construct the sidewalk in coordination with the paving project, BGCNNH agreed to cover the full cost if the City included the sidewalk work under CIP #78 for Dolphin Street paving; and
- WHEREAS, the sidewalk project was completed in 2023, and BGNNH paid the City for the total cost in the sum of \$67,376; and
- WHEREAS, because the sidewalk project is complete and has been closed, the City desires to transfer these funds to the Highway Reserve fund for future use in the Neighborhood Street Paving project (CIP #78); and
- WHEREAS, this appropriation is for a purpose for which funding was not included in the Fiscal Year 2026 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council to approve this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of\$67,376
be and is hereby appropriated as follows:
- General Fund
Transfer Out to Trust\$67,376

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2. Revenue to meet said appropriation shall be provided from the following source:

General Fund

Boys & Girls Club of Central and Northern New Hampshire contribution\$67,376

3. Sums as appropriated shall be expended under the direction of the City Manager.
4. This resolution shall be retroactive to June 30, 2026.