



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: October 24, 2018
To: Mayor and City Council
From: Earle M. Chesley, P.E., General Services Director
Subject: Repurpose funds in CIP 63 to repair Rollins Pool

Recommendation

Accept this report and approve the attached consent resolution.

Background

City Staff have identified several emergent maintenance issues at the Rollins Swimming Pool. Specifically, the deterioration of the fiberglass grating covering the water return gutter system, and the failure of the swimmer's starting block concrete anchorages. These issues are likely the result of normal wear and tear as the pool reaches the end of its nominal service life. Rollins Pool is currently scheduled for off-season reconstruction prior to the summer of 2026.

Discussion

Currently, \$65,239.18 in funding remains in FY 2018 CIP 63, "Reconstruction of Keach Pool". This project was completed under budget due to less-than-anticipated concrete decking work associated with the reconstruction of Keach Pool.

The General Services Division feels it is in the best interests of the city to repurpose a portion of this funding, \$35,000, to accomplish these repairs prior to the 2019 pool season.

Cc Jay Burgess, Public Properties Superintendent
David Gill, Recreation Director