



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Transportation Policy Advisory Committee

DATE: March 26, 2026

SUBJECT: Report from the Transportation Policy Advisory Committee recommending transportation project priorities for the FY 2027-2036 Capital Improvements Program

Recommendation

Accept this report.

Background

The Transportation Policy Advisory Committee (TPAC) reviewed the 19 transportation-related projects in the current FY2026-2035 Capital Improvement Program (CIP) at its February 26, 2026 meeting and recommends that the attached priority list be considered by City Council as they plan project priorities for the Fiscal Year 2027-2036 Capital Improvements Program (CIP).

TPAC uses a scoring system based upon specific criteria, which allows all transportation projects to be considered against each other instead of within specific categories.

The criteria used to score the 19 transportation projects are as follows:

1. Mobility and Network Significance (up to 10 pts)

An historical analysis of the mobility need and performance of a location for all modes. The extent to which the project area is significant based on the importance of the facility to the local transportation system and traffic volumes.

2. Safety Performance and Measures (up to 10 pts)

An historical analysis of the safety performance of a location over the past five year period for all modes. A forward-looking analysis of how the countermeasures proposed as part of a project would improve safety performance for all modes.

3. State of Repair and Maintenance (up to 10 pts)

The degree to which the project improves infrastructure condition in the project area. The degree to which the project impacts maintenance.

4. Equity, Environmental Justice & Accessibility (up to 10 pts)

The degree to which a project benefits traditionally-underserved populations. The degree to which a project ensures accessibility by all potential users.

All TPAC members were tasked with determining a 0-10 score for all 4 criteria for each project; 0 (no impact) to 10 (significant impact). All projects were scored with a total weighted score of 100 points and 11 of 12 members completed the scoring. The scores were averaged to achieve the final scores. Each member was asked to apply a desired weight to the criteria which was then averaged and applied appropriately. See attached list of projects that are sorted based on highest score.

Discussion

At the February 26, 2026 TPAC meeting, the Committee reviewed the final scores. There was discussion about refining the process next year to include an “Other” criterion that could assign bonus-point for funding source, economic development, and community support. Ultimately, TPAC voted to accept the scoring and project ranking as is.

TPAC would also like to note that all 19 projects are considered important and are fully supported by the Committee to be included in the CIP and that the rankings are based off of the specific scoring process. These recommendations are consistent with the City’s Comprehensive Transportation Policy, and in particular its stated goal to *“have a complete multi-modal transportation system that serves residents, employees, visitors and businesses, and achieves the overarching goals of safety, economic vitality, enhanced quality of life, community health and environmental and fiscal sustainability.”*

cc: Transportation Policy Advisory Committee

Attachment:
2026 TPAC Transportation CIP Project Scoring List