



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: July 22, 2020

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Funding for a detailed cost study of a proposed Everett Arena expansion project (Resubmission)

Recommendation

Accept this report and approve the attached resolution repurposing \$5,500 from the Everett Arena Fund Balance in Fiscal Year 2021.

Background

City Council originally approved this appropriation at the May 11th 2020 council meeting. This report and attached resolution are being resubmitted for council approval because the arena was closed during the COVID-19 pandemic and the work could not be accomplished prior to the end of the 2020 fiscal year.

City Council appropriated \$20,000 in the FY 19 CIP 64 to develop conceptual plans for an addition at the Everett Arena. This work was undertaken in the interest of creating a comprehensive Master Plan for the redevelopment of the Kiwanis Riverfront Park. After extensive work and in collaboration with the Arena Advisory Committee and the Parks and Recreation Advisory Committee, a conceptual design for the Arena addition was brought forward with an estimated cost of \$8.3M

Discussion

An Arena expansion will be a major component of the anticipated Kiwanis Park Master plan. Consequently, City Staff have engaged a local, regional, construction firm to provide a detailed cost estimate of the work proposed in the existing conceptual plan.

The Arena Advisory Committee feels it is in the best interests of the City to request \$5,500 in funding to accomplish a detailed cost analysis to be part of the Kiwanis Park Master Plan currently programmed in the FY 2021 CIP 60.

Cc Arena Advisory Committee
Recreation and Parks Advisory Committee