

CITY OF CONCORD

In the year of our Lord two thousand and fifteen

RESOLUTION APPROPRIATING THE SUM OF TWENTY FIVE THOUSAND ONE HUNDRED DOLLARS (\$25,100) FOR OPERATING EXPENSES RELATED TO GOLF SIMULATORS AT BEAVER MEADOW GOLF COURSE. FUNDING FOR THIS RESOLUTION WILL BE FROM THE THIRTY NINE THOUSAND ONE HUNDRED SIXTY DOLLARS (\$39,160) ANTICIPATED SIMULATOR PROJECT REVENUE

The City of Concord resolves as follows:

- WHEREAS,** no funds were budgeted in the Fiscal Year 2016 budget for this purpose; and
- WHEREAS,** the Golf Fund will incur expenses operating the golf simulators in Fiscal Year 2016; and
- WHEREAS,** the Golf Fund anticipates an increase in revenue of \$39,160 from simulator activities in Fiscal Year 2016; and
- WHEREAS,** the Golf Course Advisory Committee recommends the purchase of golf simulators; and
- WHEREAS,** the Parks and Recreation Director desires to install and operate golf simulators; and
- WHEREAS,** this appropriation is for a purpose not included in the adopted budget, therefore Section 37 of the City Charter requires two-thirds vote of the City Council;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of\$25,100
be and is hereby appropriated as follows:

<u>Golf Operating Fund</u>	
Operations.....	\$25,100

2. Revenue for this supplemental appropriation is available as follows:

<u>Golf Operating Fund</u>	
Golf Simulator Revenue.....	\$39,160

3. These funds shall be expended under the direction of the City Manager.
4. This resolution shall take effect upon its passage.