
Staff Listing by Department

City Manager	FY22	FY23	FY24
Full Time			
City Manager	1.00	1.00	1.00
Director of Redevelopment, Downtown Services & Special Projects	1.00	0.00	0.00
Executive Assistant	1.00	1.00	1.00
Economic Development Marketer	1.00	0.00	0.00
Public Information Officer	1.00	1.00	1.00
City Manager Total	5.00	3.00	3.00

Legal

Full Time			
Administrative Victim Witness Advocate	2.00	2.00	2.00
Assistant City Prosecutor	2.00	3.00	3.00
City Prosecutor	1.00	1.00	1.00
City Solicitor	1.00	1.00	1.00
Deputy City Solicitor	1.00	1.00	1.00
Paralegal	1.00	1.00	1.00
Full Time Total	8.00	9.00	9.00
Part Time			
Assistant City Prosecutor	0.00	0.00	0.73
Legal Secretary	0.56	0.56	0.56
Part Time Total	0.56	0.56	1.29
Legal Total	8.56	9.56	10.29

Assessing

Full Time			
Administrative Assistant	1.00	1.00	1.00
Appraisal Technician	1.00	1.00	1.00
Appraiser	2.00	2.00	2.00
Deputy Assessor	1.00	1.00	1.00
Director of Real Estate Assessment	1.00	1.00	1.00
Assessing Total	6.00	6.00	6.00

Human Resources

Full Time			
Human Resources & Labor Relations Director	1.00	1.00	1.00
Human Resources Benefits Administrator	1.00	1.00	1.00
Human Resources Generalist	1.00	1.00	1.00
Safety and Training Coordinator	1.00	1.00	1.00
Human Resources Total	4.00	4.00	4.00

Finance

Full Time			
Accountant	1.00	1.00	1.00
Assistant Finance Director	1.00	1.00	1.00
City Treasurer	1.00	1.00	1.00
Deputy City Manager Finance	1.00	1.00	1.00

Finance (continued)	FY22	FY23	FY24
Full Time			
Deputy Tax Collector/Treasurer	1.00	1.00	1.00
Director Office of Management & Budget	1.00	1.00	1.00
Fiscal Supervisor	1.00	1.00	1.00
Fiscal Technician III	3.00	2.00	2.00
Management & Budget Analyst	1.00	1.00	1.00
Municipal Customer Service Representative	3.00	3.00	3.00
Payroll Coordinator	0.00	1.00	1.00
Purchasing Agent I	1.00	1.00	1.00
Purchasing Manager	1.00	1.00	1.00
Revenue Account Specialist	1.00	1.00	1.00
Senior Accountant	1.00	1.00	1.00
Full Time Total	18.00	18.00	18.00
Part Time			
Municipal Customer Service Representative	0.70	0.70	0.70
Part Time Total	0.70	0.70	0.70
Golf			
Full Time			
Assistant Golf Professional	0.00	1.00	1.00
Building & Grounds Supervisor	1.00	1.00	1.00
Course and Facilities Manager	1.00	1.00	1.00
Director of Operations And Head Golf Professional	1.00	1.00	1.00
Equipment Maintenance Mechanic	1.00	1.00	1.00
Laborer/Truck Driver - Shared w/GSD	0.00	0.00	0.67
Full Time Total	4.00	5.00	5.67
Part Time			
Fiscal Technician II PPT	0.00	0.50	0.50
Part Time Total	0.00	0.50	0.50
Finance Total	22.70	24.20	24.87

Information Technology

Full Time			
Assistant IT Director	1.00	1.00	1.00
Helpdesk Technician	1.00	1.00	1.00
Information Technology Director	1.00	1.00	1.00
Network Security Engineer	0.00	1.00	1.00
Systems Administrator I	1.00	1.00	1.00
Systems Administrator II	2.00	2.00	3.00
Systems Analyst I	1.00	1.00	1.00
Systems Analyst II	1.00	1.00	0.00
Information Technology Total	8.00	9.00	9.00

City Clerk

Full Time			
Administrative Technician II	2.00	2.00	2.00
City Clerk	1.00	1.00	1.00
Deputy City Clerk	1.00	1.00	1.00
City Clerk Total	4.00	4.00	4.00

Police	FY22	FY23	FY24
Full Time			
Administrative Assistant	1.00	1.00	1.00
Administrative Technician II	2.00	2.00	2.00
Administrative Technician III	1.00	1.00	1.00
Deputy Police Chief	3.00	3.00	3.00
Fiscal Supervisor	0.00	1.00	1.00
Fiscal Technician III	2.00	1.00	1.00
Outreach Social Worker	0.00	0.00	1.00
Parking Officer and Equipment Technician	0.00	7.00	7.00
Parking Enforcement Officer	4.00	0.00	0.00
Parking Supervisor	1.00	1.00	1.00
Parking Technician	1.00	0.00	0.00
Police Chief	1.00	1.00	1.00
Police Dispatch Supervisor	1.00	1.00	1.00
Police Dispatcher	7.00	5.00	5.00
Police Dispatcher II	0.00	2.00	2.00
Police Lieutenant	8.00	8.00	8.00
Police Officer	67.00	69.00	69.00
Police Sergeant	9.00	9.00	9.00
Records Supervisor	1.00	1.00	1.00
Social Worker - MSW	0.00	0.00	1.00
Full Time Total	109.00	113.00	115.00
Part Time			
Administrative Technician I	0.60	0.60	0.60
Administrative Technician II	0.79	0.79	0.79
Community Services Aide	0.70	0.70	0.70
Property Room Technician	1.10	1.10	1.10
Part Time Total	3.19	3.19	3.19
Police Total	112.19	116.19	118.19

Fire

Full Time			
Administrative Specialist II	1.00	1.00	1.00
Assistant Fire Marshal	1.00	1.00	1.00
Battalion Chief	4.00	4.00	4.00
Deputy Fire Chief	2.00	2.00	2.00
Fire Alarm and Traffic Superintendent	1.00	1.00	1.00
Fire Captain	4.00	4.00	4.00
Fire Captain Communications Supervisor	1.00	1.00	1.00
Fire Captain EMS	1.00	1.00	1.00
Fire Captain Training	1.00	1.00	1.00
Fire Chief	1.00	1.00	1.00
Fire Dispatcher	4.00	4.00	4.00
Fire Lieutenant	11.00	12.00	12.00
Fire Lieutenant - Paramedic	2.00	1.00	1.00
Fire Marshal	1.00	1.00	1.00

Fire (continued)	FY22	FY23	FY24
Full Time			
Firefighter Advanced EMT	0.00	11.00	14.00
Firefighter/EMT	44.00	32.00	30.00
Firefighter Paramedic	16.00	21.00	20.00
Fiscal Supervisor	1.00	1.00	1.00
Lead Dispatcher	4.00	4.00	4.00
Fire Total	100.00	104.00	104.00

General Services

Full Time			
Administration Division Manager	1.00	1.00	1.00
Arena Properties Manager	1.00	1.00	1.00
Arena Supervisor	1.00	1.00	1.00
Assistant Administrative Division Manager	1.00	1.00	1.00
Assistant Highway & Utility Superintendent	0.00	1.00	1.00
Automotive Parts Technician	1.00	1.00	1.00
Building Systems Supervisor	1.00	0.00	0.00
Communication Coordinator	1.00	1.00	1.00
Communication Technician	1.00	1.00	1.00
Custodial Supervisor	1.00	1.00	1.00
Custodian	3.00	4.00	4.00
Deputy General Services Director	1.00	1.00	1.00
Engineering Technician II	1.00	1.00	1.00
Environmental Compliance Manager	2.00	2.00	2.00
Equipment Operator II	4.00	4.00	4.00
Equipment Operator III	3.00	3.00	3.00
Facilities Maintenance Supervisor	1.00	1.00	1.00
Field Technician	2.00	2.00	2.00
Fiscal Supervisor	1.00	1.00	1.00
Fiscal Technician III	2.00	3.00	3.00
Fleet Body and Maintenance Technician	2.00	2.00	2.00
Fleet Maintenance Technician	3.00	3.00	3.00
Fleet Manager	1.00	1.00	1.00
General Services Director	1.00	1.00	1.00
Highway & Utilities Division Superintendent	1.00	1.00	1.00
Highway Systems Supervisor	1.00	0.00	0.00
HVAC Technician	1.00	1.00	1.00
Ice Maintenance Technician	0.00	1.00	1.00
Laborer/Truck Driver	14.00	14.00	15.00
Maintenance-Operations Flex Tech	1.00	1.00	1.00
Maintenance Aide	5.00	3.00	3.00
Maintenance Technician	6.00	5.00	4.00
Meter Technician	3.00	3.00	3.00
Painter	1.00	1.00	1.00
Pavement Marking Signage Technician	1.00	1.00	1.00
Police Mechanic Equipment Technician	1.00	1.00	1.00

General Services (continued)	FY22	FY23	FY24
Full Time			
Public Properties Crew Leader	0.00	1.00	1.00
Public Properties Division Superintendent	1.00	1.00	1.00
Public Properties Supervisor	1.00	1.00	1.00
Road Crew Supervisor	3.00	3.00	3.00
Senior Maintenance Aide	5.00	5.00	4.00
Sewer Maintenance Supervisor	1.00	1.00	1.00
Sewer System Supervisor	1.00	1.00	1.00
Shop Supervisor	1.00	1.00	1.00
Sign Pavement Marking Supervisor	1.00	1.00	1.00
Tree Maintenance Specialist	1.00	1.00	1.00
Tree Supervisor	1.00	1.00	1.00
Utility Billing Program Manager	1.00	1.00	1.00
Utility Customer Service Representative	1.00	1.00	1.00
Utility Electrician	1.00	1.00	1.00
Utility Technician	3.00	3.00	4.00
Wastewater Crew Leader	1.00	1.00	1.00
Wastewater Maintenance Supervisor	1.00	1.00	1.00
Wastewater Operations Supervisor	1.00	1.00	1.00
Wastewater Plant Operator	4.00	4.00	4.00
Wastewater Treatment Plant Superintendent	1.00	1.00	1.00
Water Conservation Technician	1.00	1.00	1.00
Water Distribution Supervisor	1.00	1.00	1.00
Water Meter Operations Lead	1.00	1.00	1.00
Water Systems Supervisor	1.00	1.00	1.00
Water Treatment Plant Operator	3.00	4.00	4.00
Water Treatment Plant Superintendent	1.00	1.00	1.00
Water Treatment Plant Operations Supervisor	1.00	1.00	1.00
Welder Mechanic	1.00	1.00	1.00
Full Time Total	111.00	112.00	112.00
Part Time			
Custodian	1.50	1.50	1.50
Equipment Operator III	0.20	0.20	0.20
Fiscal Technician II	0.50	0.50	0.50
Fiscal Technician III	1.00	0.00	0.00
Part Time Total	3.20	2.20	2.20
Shared Laborer/Truck Driver	1.50	1.50	1.83
General Services Total	115.70	115.70	116.03

Community Development	FY22	FY23	FY24
Full Time			
Administrative Specialist II	1.00	1.00	1.00
Assistant City Planner	1.00	1.00	1.00
Assistant Community Development Director	0.00	1.00	1.00
Associate Engineer	2.00	2.00	2.00
Building Inspector	1.00	1.00	1.00
Chief Building Inspector	1.00	1.00	1.00
City Engineer	1.00	1.00	1.00
City Planner	1.00	1.00	1.00
City Surveyor	1.00	1.00	1.00
Civil Engineer Project Manager	1.00	1.00	1.00
Code Administrator	1.00	1.00	1.00
Community Development Specialist	1.00	1.00	1.00
Deputy City Manager Development	1.00	1.00	1.00
Director of Special Projects And Strategic Initiatives	0.00	1.00	1.00
Electrical Inspector	1.00	1.00	1.00
Engineering Aide	1.00	1.00	0.00
Engineering Technician I	1.00	1.00	2.00
Engineering Technician II	3.00	3.00	3.00
Fiscal Supervisor	2.00	2.00	2.00
GIS Analyst	1.00	1.00	1.00
GIS Coordinator	1.00	1.00	1.00
Health and Licensing Officer	1.00	1.00	1.00
Health Services Inspector	0.00	1.00	1.00
Housing Inspector	1.00	1.00	1.00
Permit Technician	0.00	1.00	1.00
Permitting System Coordinator	0.00	1.00	1.00
Plumbing/Fire/Mechanical Inspector	1.00	1.00	1.00
Senior Engineering Technician	1.00	1.00	2.00
Senior Planner	1.00	1.00	1.00
Transportation Engineer	1.00	1.00	1.00
Zoning Administrator	1.00	1.00	1.00
Full Time Total	30.00	35.00	36.00
Part Time			
Code Inspector	0.50	0.50	0.50
Health Services Inspector	1.18	0.00	0.00
Trail and Open Space Ranger	0.50	0.00	0.00
Permit Technician	1.00	0.00	0.00
Part Time Total	3.18	0.50	0.50
Community Development Total	33.18	35.50	36.50

Library	FY22	FY23	FY24
Full Time			
Administrative Specialist II	1.00	0.00	0.00
Administrative Library Technician	0.00	1.00	1.00
Archivist, Reference and Outreach Coordinator	1.00	1.00	1.00
Assistant Library Director and Technical Services Manager	1.00	1.00	1.00
Circulation Supervisor	1.00	1.00	1.00
Library Director	1.00	1.00	1.00
Library Technician	4.00	4.00	4.00
Reference Librarian	2.00	2.00	2.00
Youth Services Manager	1.00	1.00	1.00
Full Time Total	12.00	12.00	12.00
Part Time			
Library Assistant II	1.25	1.21	1.21
Library Page	3.85	3.85	3.85
Library Technician	3.76	4.10	4.10
Part Time Total	8.86	9.16	9.16
Library Total	20.86	21.16	21.16

Parks and Recreation

Full Time			
Administrative Technician III	0.00	0.00	1.00
Assistant Parks and Recreation Director	1.00	1.00	1.00
Cemetery Administrator	1.00	1.00	1.00
Equipment Maintenance Mechanic	1.00	1.00	1.00
Equipment Operator II	2.00	1.00	1.00
Equipment Operator III	0.00	2.00	2.00
Field Maintenance Specialist	1.00	1.00	1.00
Fiscal Supervisor	1.00	1.00	1.00
Laborer/Truck Driver	4.00	4.00	4.00
Shared with G.S.D. Laborer/Truck Driver	2.50	2.50	2.50
Maintenance Aide	1.00	1.00	1.00
Maintenance Technician	1.00	1.00	1.00
Parks & Recreation Director	1.00	1.00	1.00
Parks Supervisor	1.00	1.00	1.00
Program Coordinator	1.00	0.00	0.00
Recreation Assistant	2.00	2.00	1.00
Recreation Manager	0.00	0.00	1.00
Recreation Supervisor	0.00	1.00	1.00
Senior Maintenance Aide	3.00	2.00	2.00
Full Time Total	23.50	23.50	24.50
Part Time			
Custodian	1.25	1.25	1.25
Guest Services Associates	2.88	2.88	2.56
Recreation Specialist	1.25	1.25	1.25
Senior Citizen Coordinator	0.38	0.38	0.38
Part Time Total	5.75	5.75	5.44
Parks and Recreation Total	29.25	29.25	29.94

Human Services**FY22****FY23****FY24**

Full Time

Human Services Director

1.00

1.00

1.00

Welfare Case Technician

3.00

3.00

3.00

Full Time Total

4.00

4.00

4.00

Part Time

Administrative Specialist II

0.60

0.60

0.73

Part Time Total

0.60

0.60

0.73

Human Services Total

4.60

4.60

4.73

Grand Total

491.7