



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: July 21, 2021

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Repurpose funds in CIP 63 to Develop Conceptual Plans for a White Park “Splashpad”

Recommendation

Accept this report and approve the attached consent resolution.

Background

The White Park “Kiddie Pool” is scheduled for reconstruction in FY 2023. Improvements in pool construction techniques allow for consideration of a “Splash Pad” in lieu of a Kiddie Pool at this location. As this will be a departure from our successful pool replacement program, City Staff believe a more detailed development of a Splash Pad project concept is in order. Specifically, the selection and composition of the proposed features, revisions to site layout, and integration of proposed elements with the existing structural features and theme at White Park. Cost estimates for this scope of work will be an integral part of the full replacement budget expected to be proposed as part of the FY 23 CIP budget.

Discussion

Currently, \$12,695.83 in funding remains in FY 2021 CIP 63, “Reconstruction of Merrill Pool”. This project was completed under budget due to less-than-anticipated mechanical work associated with the reconstruction of Merrill Pool.

The General Services Division feels it is in the best interests of the city to repurpose this funding to accomplish this study prior to development of the FY 2023 budget.

Cc Jay Burgess, Public Properties Superintendent
David Gill, Recreation Director