



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: May 19, 2019

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Repurpose funds in CIP 63 to Upgrade Fire Suppression System at the Green Street Community Center.

Recommendation

Accept this report and approve the attached consent resolution.

Background

City Council appropriated \$20,000 in the FY 2019 CIP 63 budget to upgrade the fire suppression system in the Green Street Community Center. Installation of a “Pre-Action” activation mechanism would greatly reduce the potential for unintended discharge of the sprinklers in the gymnasium by requiring a secondary input from heat detectors before activating the sprinkler system. Proposals from contracted City vendors are in excess of the budgeted funds. This is primarily due cost escalation and the need for a more complex system than was originally envisioned.

Discussion

Currently, \$18,741.35 in funding remains in FY 2018 CIP 63, “Reconstruction of Keach Pool”. This project was completed under budget due to less-than-anticipated concrete decking work associated with the reconstruction of Keach Pool.

The General Services Department feels it is in the best interests of the city to repurpose these funds to complete this project.

Cc Jay Burgess, Public Properties Superintendent
David Gill, Recreation Director