



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Martha Drukker, Associate Engineer

DATE: September 20, 2018

SUBJECT: Municipal Airport - Federal Aviation Administration (FAA) FY 2018-2020 Supplemental Appropriation Letter of Intent

Recommendation

Authorize the City Manager to submit a Letter of Intent to FAA requesting consideration in the disbursement of the 100 % federal supplemental funding to advance a number of currently programmed capital improvement projects for the Municipal Airport.

Background

On March 23, 2018 FAA announced it would add an additional \$1,000,000,000 dollars to the National Plan of Integrated Airport Systems (NPIAS), which includes Concord. Currently FAA funds \$3-4 billion annually to NPIAS. Funds will be disbursed first to priority airports then to non-priority airports (Concord). This program will fund project recipients using 100 % federal funds. Projects that will not be considered for this funding will be revenue generating facilities (hangars and fuel farms) and terminal buildings.

On June 9, 2018 FAA issued Supplemental Guidance associated with the release of these funds. Projects to be considered need to be submitted to FAA by October 31, 2018 and will be evaluated based on an FAA determined evaluation criteria. Projects short listed by FAA will eligible to apply for a grant in April 2019 or 2020. FAA must commit all funds by September 30, 2020.

Discussion

City staff in consultation with our Airport Consultant, Jacobs Engineering and representatives from New Hampshire Department of Transportation, Bureau of

Aeronautics reviewed the City's 10 year Capital Improvement Projects and recommended to the Airport Advisory Committee that the following projects should be considered for this supplemental funding from FAA. These projects ranked the highest in accordance with FAA's evaluation criteria and the city's needs in regards to airport safety and operations.

PROJECT	ESTIMATED COST \$
Terminal Area Planning Study	\$200,000
Snow Removal Equipment	\$250,000
Apron (Terminal and Tie Down)	\$300,000
Rehabilitate Runway 17-35	\$8,500,000
SRE Building Add-A-Bay	\$500,000
Rehabilitate Itinerant Apron	\$2,000,000
Rehabilitate Based Aircraft Apron	\$1,800,000

The Airport Advisory Committee, at its Sept. 12, 2018 meeting, voted to formally endorse this project list and recommended that Council authorize the Manager to submit a letter of intent.

mld/M/dc