



# CITY OF CONCORD

## REPORT TO MAYOR AND THE CITY COUNCIL

**TO:** Honorable Mayor and Members of the City Council.

**FROM:** David Gill, Parks and Recreation Director.

**Re:** Expand the scope of work in CIP52 Keach Park 23Minipitch to general park improvements at Keach Park (CIP52).

**DATE:** October 2, 2024.

### **Recommendation:**

Review and accept this report.

### **Background**

In the FY23 Capital Improvement Plan City Council approved \$160,000 to install a soccer mini pitch at Keach Park (CIP52). This project came in under budget and is complete. There is \$43,454.10 remaining in the CIP52 project to build a soccer mini pitch at Keach Park.

### **Discussion**

The original CIP funds were approved to be used in Keach Park. This request is to expand the scope of work to allow the remaining funds to be used for general park improvements at Keach Park. This will allow the department to order and install replacement parts and general site improvements around the Keach Park Playground.