



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: David Gill, Parks and Recreation Director
DATE: March 24, 2020
SUBJECT: Repurpose funds from CIP#52 (2019) to complete Terrill Park Trail Project CIP #59 (2020).

Recommendation:

Accept this report and funding resolution.

Background

At the September 2019 City Council meeting the Terrill Park Phase 1 was approved and funded (CIP#59). This phase of the park improvement included: new upper parking lot, new dog park, a section of the paved Merrimack River Greenway Trail, new plantings and related site work. At that time the cost of the project was estimated to be \$347,760 with the City of Concord funding \$178,760 and the Friends of the Merrimack River Greenway Trail paying \$69,000 and a grant from the Land and Water Conversation Fund coming in at \$100,000. Working with the Cities Engineering Division and our vendor VHB we anticipate the cost of the project to be \$385,000.

In the FY19 Keach Park CIP (#52) there was a project approved to build a walking trail connecting the parking lot near the pool (Newton Ave) to the new city wide community center. This new ½ mile walking trail was finished last year. There is currently \$37,872.10 remaining in CIP52 and I recommend repurposing the funds from the Keach Park trail project (CIP #52) to help fund the trail project at Terrill Park (CIP#59).

If approved the total funds available for the Terrill Park Phase 1 project would be \$385,632.10.