

Fund	Department	Position	Wages & Benefits	
General	Finance	MUNICIPAL CUSTOMER SVC REP PPT	38,420.12	
	Finance Total		38,420.12	
	Police	ADMINISTRATIVE TECHNICN II PT		31,406.72
		ADMINISTRATIVE TECHNICN II PT		9,743.60
		POLICE CHIEF		246,462.20
		POLICE SERGEANT		156,934.11
		POLICE DISPATCHER		81,821.60
		POLICE LIEUTENANT		180,022.52
		POLICE OFFICER		126,927.28
		PROPERTY ROOM TECHNICIAN		24,925.20
		OUTREACH SOCIAL WORKER		124,619.80
	Police Total		982,863.03	
	Fire	FIREFIGHTER/PARAMEDIC		99,921.20
		FIREFIGHTER/EMT		135,088.84
		DEPUTY FIRE CHIEF		240,023.20
		FIRE CAPTAIN TRAINING		144,357.96
		FIREFIGHTER ADVANCED EMT		101,684.09
	Fire Total		721,075.29	
	General Services	LABORER/TRUCK DRIVER SHARED		21,494.64
		MAINTENANCE & OP FLEX TECH		74,514.28
	General Services Total		96,008.92	
	Parks & Recreation	GUEST SERVICES ASSOCIATE PT		26,481.56
		GUEST SERVICES ASSOCIATE PT		23,543.60
CUSTODIAN PT			10,627.60	
GUEST SERVICES ASSOCIATE PT			14,365.76	
Parks & Recreation Total		75,018.52		
General Total		1,913,385.88		
Parking	Police	PARKING OFFICER AND EQUIPM ENT TECHNICIAN II	103,575.80	
		PARKING OFFICER AND EQUIPM ENT TECHNICIAN II	115,339.80	
Parking Total		218,915.60		
Wastewater	General Services	LABORER/TRUCK DRIVER SHARED	64,484.92	
Wastewater Total		64,484.92		
Grand Total		2,196,786.40		