



# CITY OF CONCORD

*New Hampshire's Main Street™*

## INFORMATIONAL REPORT TO MAYOR AND THE CITY COUNCIL

**FROM:** Earle M. Chesley P.E., General Services Director

**DATE:** September 6, 2022

**SUBJECT:** Hall Street Wastewater Plant HVAC Project

### **Recommendation**

Accept this report for information purposes only.

### **Background**

As part of the FY 2022 budget, City Council approved an HVAC rehabilitation project included in CIP 104 for the intermediate building at the Hall Street Wastewater Plant. This project was designed to provide the building with ventilation improvements for a code compliant environment needed for a related electrical project, an upgrade of all motor control centers, (also approved by City Council in the FY 2022 budget and included in CIP 104).

### **Discussion**

Following the bidding of the electrical project, the department determined there were insufficient funds to complete the work, and the project was delayed until FY 2027. The project is included in the current Capital Improvement Program.

Since the electrical project has been delayed for work in the intermediate building, there is no longer an immediate need to provide HVAC upgrades at that location. The Department determined the available HVAC CIP project funds (\$402,280.81) would be better utilized upgrading failing and aging HVAC equipment in the plant's administration building.

The Department is moving forward with the city's preapproved HVAC contractors to obtain competitive pricing with the goal to complete this work during the current fiscal year.

cc: Daniel Driscoll, Wastewater Superintendent