

CITY OF CONCORD

In the year of our Lord two thousand and eighteen

RESOLUTION APPROPRIATING THE SUM OF NINETY-ONE THOUSAND NINE HUNDRED DOLLARS (\$91,900) FOR THE PROCUREMENT OF OUTSIDE SERVICES TO COMPLETE A BAGGED FALL LEAF COLLECTION, TO BE FUNDED ENTIRELY FROM FUND BALANCE IN THE SOLID WASTE FUND

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The City of Concord resolves as follows:

WHEREAS, the Solid Waste Advisory Committee recommends making the proposed change to the Fall Leaf Collection program (transition from bulk to bagged collection) in an effort to increase predictability and satisfaction with fall leaf collection efforts; and

WHEREAS, while the current bulk leaf collection program is convenient to those residents that are able to benefit from it, other residents who may not be able to access the program due to its start in October, potential early termination due to winter weather, or who may miss the opportunity to put leaves to the curb before the collection question its equity; and

WHEREAS, it is also the intent of the effort to address equity issues involved with the timing of collections; and

WHEREAS, the shift in effort by the Highways and Utilities Division from the collection of leaves in the Solid Waste fund to road maintenance in the General fund would be offset by a commensurate reduction in the General Fund transfer out to the Solid Waste Fund; and

WHEREAS, the base collection program described above is estimated to be \$91,900; and

WHEREAS, the Fiscal Policy Advisory Committee found the proposal fiscally prudent; and

WHEREAS, this appropriation is for a purpose not included in the Fiscal Year 2019 adopted budget, therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1) The sum of\$91,900
be and is hereby appropriated as follows:

Solid Waste Fund
Outside Services\$91,900

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2) Revenue to meet said appropriation shall be provided from the following source:

Solid Waste Fund
Fund Balance.....\$91,900

3) Sums as appropriated shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.