2024-2033 CAPITAL IMPROVEMENT PROJECT DETAIL

PROJECT:	CD	-ENGINEERIN	G SER	VICES	#17-Side	walk, Bikev	vay and Stre	etscape Impi	rovemer	nts				
I. PROJECT TYPE: Sidewalks and Streetscapes			pes	II. LOCATION: City Wide										
III. PROJECT OF	BJECTIV	ES AND BACK	.GROI	JND										
NEED SERVED:	□ Nev	v	L Safety			M	Facility Co	ond.	M	Productivity				
	\square Rep	lace	Н	Mandates		M	Service De	f.	L	Tax Base Exp.	Н	Cit	y Master Pl.	
	✓ Reb	uild	L	O + M Co	sts	L	Council Go	oals	M	Timeliness	Side	ewalks		
	□ Tota	al-Cost-of-Owne	rship (TCO) or L	ife-cycle	Cost (LCC)	analysis							
DESCRIPTION:	inclu with or w	ding the installat current ADA sta idened shoulders	tion of indardardardardardardardardardardardardard	granite cur s and regula ke lane opp	bing, pavations. Wortunitie	ved and unpa fork also inc s along with	aved sidewa ludes the co streetscape	lks, paths, an nstruction or landscaping	d trails repair a in order	ralks, pathways, and related infra and rehabilitation to improve and	structure an of sidewall enhance mu	d appurter k ramps, co ılti-modal	nances as reconstruction of capacity through	quired to comply of dedicated lane
				C	•		•	ry Committee	e and pr	resented and acce	epted by the	City Cour	icii in 2021.	
SERVICE IMPACT:	Redu	ice annual maint	enance	e costs relat	ed to dete	eriorated inf	rastructure.							
IMPACT IF NOT FUNDED:	` Cont	inued non-comp	liance	with manda	ated ADA	A requiremen	nts.							
IV PREVIOUS FISCAL YEAR AUTHORIZED:			:	1996	PRI	EVIOUS AI	MOUNT:							
V. PROJECT USEFUL LIFE (In Years):				20	Expected Bond Term (in Years) 20									
VI. PROJECT FU	IND SUN	MMARY												
Fund Type			20)24	2025	2026	2027	2028	2029	2030	2031	2032	2033	Ten Years
General G.O. Bon			1,090,0			500,000	0	500,000	0	,	0	0	250,000	2,840,000
	To	otal	1,090,0	00	0	500,000	0	500,000	0	500,000	0	0	250,000	2,840,000

CITY OF CONCORD, NEW HAMPSHIRE

2024-2033 CAPITAL IMPROVEMENT PROJECT DETAIL

PROJECT:	CD-ENGINEERING SERVICES	#17-Sidev	valk, Bikeway and Streetscape Improvements
VII. PROJECT FU	JND DETAIL		
Fiscal Year Fund	Туре	Amount	Action
2024 Gene	eral G.O. Bonds	1,090,000	Construct sidewalk on Airport Road (Ripley St. to 184 Airport Rd.) \$540,000; Pembroke Road (Guay to Sheep Davis Rd.) \$400,000; Chenell Drive (Pembroke Rd to Regional Dr.) \$150,000. To be coordinated with CIP #78.
		\$1,090,000	2024 Subtotal
2026 Gene	eral G.O. Bonds	500,000	Sidewalk projects to be coordinated with CIP #78.
		\$500,000	2026 Subtotal
2028 Gene	eral G.O. Bonds	500,000	Sidewalk Improvements. Program to be coordinated with CIP 78 "Neighborhood Road Improvement Program".
		\$500,000	2028 Subtotal
2030 Gene	eral G.O. Bonds	500,000	Sidewalk Improvements. Program to be coordinated with CIP 78 "Neighborhood Road Improvement Program".
		\$500,000	2030 Subtotal
2033 Gene	eral G.O. Bonds	250,000	Construct sidewalk on Sewalls Falls Road and/or Hutchins Street. Program to be coordinated with CIP 78 "Neighborhood Road Improvement Program" if possible.
		\$250,000	2033 Subtotal
TOTA	L	\$2,840,000	

CITY OF CONCORD, NEW HAMPSHIRE

