

<u>Use of Funds</u>	Adopted	Adjustment	Revised
Budget Appropriations	86,976,113	(176,500)	86,799,613
War Credits	431,250	-	431,250
Overlay	<u>200,000</u>	<u>(125,000)</u>	<u>75,000</u>
Total Use of Funds	87,607,363	(301,500)	87,305,863

<u>Sources of Funds</u>			
Miscellaneous Revenues	33,478,946	105,000	33,583,946
Amount to be Raised by Property Taxes	<u>54,128,417</u>	<u>(406,500)</u>	<u>53,721,917</u>
Total Sources of Funds	87,607,363	(301,500)	87,305,863

Tax Rate Determination

Assessed Value (A.V.) in Thousands of Dollars	5,345,938	(42,500)	5,303,438
		-	
Amount to be Raised	54,128,417	(406,500)	53,721,917
Current Year Recommended Tax Rate / \$1,000 A.V.	10.13		10.13
Prior Year Tax Rate / \$1,000 A.V.	<u>9.84</u>		<u>9.84</u>
Difference	0.29		0.29
Percentage Change %	2.95		2.95