



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: October 24, 2022

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Requesting authorization to repurpose funding from a completed FY 2022 CIP #64 Zamboni subproject to a FY 2022 CIP #64 EPA Compliance subproject

Recommendation

Accept this report.

Background

The purchase of a new Zamboni ice resurfacing machine was funded in FY 2022 CIP 64. The project was successfully completed in August 2022. Due to market conditions and aggressive negotiation of the resale price of the old machine, a balance of \$8,350.70 remains in this project.

As work continues on addressing outstanding issues identified in the Environmental Protection Agency (EPA) mandated Mechanical Integrity Report completed in FY 2021, Arena Staff have identified several areas where we could accelerate our path towards compliance.

Discussion

Transferring the remaining \$8,350.70 to augment the existing FY 2022 CIP 64 EPA Compliance project will allow for the completion of engineering and design services on several of these elements. Specifically, mechanical space ventilation and exhaust system upgrades, ammonia relief piping modifications, and eyewash/safety showers design.

Adjustment of this funding within the FY 2022 CIP 64 will allow for a more precise understanding of the costs and processes required to accurately execute Phase II of this project currently programmed for FY 24.

Cc Jay Burgess, Public Properties Superintendent
Jeff Bardwell, Arena and Properties Manager