



CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Brian G. LeBrun, Deputy City Manager - Finance

DATE: August 23, 2016

SUBJECT: \$52,500 Supplemental Appropriation for the General Fund Operating Budget for payment to Concord Community Television

Recommendation

Adopt the attached supplemental resolution to accept and appropriate \$52,500 received from Comcast for PEG access/cable related purposes.

Background

The City entered in to a new ten year agreement with Comcast for Cable Television Franchise Agreement. As part of this agreement, they agreed to pay a total of \$525,000 over a ten year period starting in July 2016 to be used for PEG access/cable related purposes. The first installment of \$52,500 was received by the City before July 1, 2016.

Discussion

In conjunction with the Cable Television Franchise Agreement, the City is nearing completion of an agreement with Concord Community Television (CCTV) for continued funding of their operation from revenues received from Comcast. As part of the agreement with CCTV, the City will also pay CCTV \$52,500 annually for the upgrade of equipment, including the equipment in City Council Chambers.