

CITY OF CONCORD

In the year of our Lord two thousand and twenty-one

RESOLUTION APPROPRIATING THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) FOR THE ADDITION OF A FISCAL TECH II AT THE BEAVER MEADOW GOLF COURSE, FUNDING FOR WHICH SHALL BE PROVIDED FROM ANTICIPATED EXCESS REVENUES FOR FISCAL YEAR 2022

The City of Concord resolves as follows:

WHEREAS, Beaver Meadow Golf Course continues to experience extremely robust business for greens fee play, increased memberships, outings, leagues, lessons, and anticipated simulator play; and

WHEREAS, there is a need for the Director of Operations to spend more time continuing to develop the customer base and have support for administrative and technical tasks; and

WHEREAS, it is anticipated that revenues for FY22 will exceed the budgeted amounts and will be sufficient to support this additional staff request in the amount of \$20,000; and

WHEREAS, this appropriation is for a purpose for which funds are not included in the Fiscal Year 2022 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of\$20,000
be and is hereby appropriated as follows:

Golf Fund
Wages, Benefits, and Miscellaneous items.....\$20,000

- 2) Revenue to meet said appropriation shall be provided from the following source:

Golf Fund
Excess Revenues.....\$20,000

- 3) Sums as appropriated shall be expended under the direction of the City Manager.
- 4) This resolution shall take effect upon its passage.