



CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Earle M. Chesley P.E., General Services Director
DATE: December 17, 2021
SUBJECT: Unitil (NHSAVES) Energy Efficiency Incentive Rebate Program

Recommendation

- Accept this report; and
- Set the attached resolution accepting and appropriating the sum \$67,637 from Unitil as part of the NHSAVES energy efficiency incentive rebate program for a public hearing on February 14, 2022.

Background

The General Services Department requests City Council approval to authorize the City Manager to accept \$67,637 in rebate funds from Unitil as part of the NHSAVES energy efficiency rebate program. In addition, the Department requests the City Council appropriate \$67,637 to the existing capital improvement project created to complete energy efficiency projects at the Hall Street Wastewater Treatment Plant (CIP #104, 19lightupg). The Unitil incentive program rebate funds were anticipated by the Department and have offset approximately 30% of the cost of the recently competed aeration blower replacement project at the Hall Street Wastewater Plant. The aeration blower replacement project was completed as part of the Wastewater Division's ongoing energy efficiency initiative originally established and funded by the Council as part of the FY 2019 budget process. The Department requests that the NHSAVES grant funds in the amount of \$67,637 be reinvested into the Wastewater Division's CIP project fund to continue the work of reducing the energy usage at the Hall Street Wastewater Plant.

Discussion

Accept this report authorizing the City Manager to accept \$67,637 in rebate funds from Unitil as part of the NHSAVES energy efficiency grant program and appropriate \$67,637 to the existing capital improvement project created to complete energy efficiency projects at the Hall Street Wastewater Plant (CIP #104, 19lightupg).