

CITY OF CONCORD

In the year of our Lord two thousand and nineteen

RESOLUTION REPURPOSING THE SUM OF ELEVEN THOUSAND NINE HUNDRED SEVENTY ONE DOLLARS (\$11,971) FROM THE 2019 EQUIPMENT REPLACEMENT SUBPROJECT (CIP #569) FOR USE ON THE 2020 LOADER BACKHOE SUBPROJECT (CIP #569)

The City of Concord resolves as follows:

WHEREAS, the 2019 capital improvement plan approved \$40,000 for the purchase of lawn mowers in the 2019 Small Turf Equipment subproject (CIP #569) and there are unexpended bond funds remaining in this subproject in the amount of \$11,971; and

WHEREAS, the Cemeteries Division of Parks and Recreation (the “Cemeteries Division”) is in need of a loader backhoe that was in the schedule to be replaced in fiscal year 2023; and

WHEREAS, this critical piece of equipment for the Cemeteries Division has recently failed, and after substantial repair is still not operational; and

WHEREAS, the cost to replace this equipment is \$28,971; and

WHEREAS, to purchase this equipment, the Cemeteries Division has concurrently requested to appropriate \$17,000 to fund a portion of the purchase price; and

WHEREAS, the remaining unexpended bond proceeds balance of \$11,971 in the 2019 Small Turf Equipment subproject (CIP#569) is available to be repurposed for the capital purchase of a loader backhoe for the Cemeteries Division; and

WHEREAS, this appropriation repurposing bond funds requires a two-thirds vote of the City Council under RSA 33:3-a, II.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1) The sum of\$11,971
be and is hereby repurposed as follows:

General Capital Project Fund
2020 Loader Backhoe subproject (CIP #569)\$11,971

2) Revenue to meet said repurposing shall be provided from the following source:

General Capital Project Fund
2019 Equipment Replacement subproject (CIP #569)\$11,971

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Page 2 of 2

3) Sums as repurposed shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.