

CITY OF CONCORD

In the year of our Lord two thousand and eighteen

RESOLUTION ACCEPTING AND APPROPRIATING THE SUM OF ONE HUNDRED EIGHT THOUSAND ONE HUNDRED NINETEEN DOLLARS (\$108,119) FOR COMPENSATION AND FRINGE BENEFITS TO BE FUNDED BY FEDERAL EMERGENCY MANAGEMENT AGENCY (\$107,335) AND HOMELAND SECURITY GRANT PROGRAM (\$784) REVENUES

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The City of Concord resolves as follows:

WHEREAS, Fire Department personnel has been deployed to areas impacted by natural disasters and has participated in a grant funded exercise with the New Hampshire National Guard, which was not part of the Fiscal 2018 budget; and

WHEREAS, Fire Department overtime compensation and related fringe benefit accounts are projected to be over expended before the end of Fiscal Year 2018; and

WHEREAS, the Concord Fire Department has received reimbursements from the Federal Emergency Management Agency in the amount of \$107,335 and \$784 from the Department of Safety, State Homeland Security Grant Program for personnel costs related to said deployments and training; and

WHEREAS, the Concord Fire Department desires to utilize this funding to offset overtime compensation and related fringe benefits; and

WHEREAS, there is no financial match required for these grant monies; and

WHEREAS, this appropriation is for a purpose not included in the Fiscal Year 2018 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of \$108,119
be and is hereby appropriated as follows:

General Fund

Fire Department compensation and fringe benefits..... \$108,119

2. Revenue to meet said appropriation shall be provided from the following source:

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General Fund

Federal Emergency Management Agency.....	\$107,335
Department of Safety State Homeland Security Grant Program.....	<u>\$784</u>
Total.....	\$108,119

3. Sums as appropriated shall be expended under the direction of the City Manager.
4. This resolution shall take effect upon its passage.