

CITY OF CONCORD

In the year of our Lord two thousand and twenty-three

RESOLUTION REPURPOSING THE SUM OF EIGHTY-FIVE THOUSAND ONE HUNDRED FIFTEEN DOLLARS AND THIRTEEN CENTS (\$85,115.13) FROM THE REPAIR/RENOVATE/PRESERVE CITY HALL PROJECT (CIP #65) FOR USE ON THE POLICE STATION BUILDING REHAB PROJECT (CIP #484)

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The City of Concord resolves as follows:

WHEREAS, the Fiscal Year 2023 capital improvement plan approved \$150,000 for the Police Department Elevator Improvement subproject (CIP #484) and \$175,000 for the City Hall Collections Suite upgrade subproject (CIP #65); and

WHEREAS, the City Hall Collections Suite upgrade project was completed last November; and

WHEREAS, the Police Department elevator is scheduled for a mechanical renovation this fiscal year, and the new city elevator contractor suggested including the replacement of the main hydraulic lift cylinder, in service since 1974 and near the end of its service life, for this modernization project; and

WHEREAS, the General Services Department feels it is in the best interest of the City to repurpose this funding to accomplish the hydraulic cylinder replacement as part of the scheduled work. Replacing the cylinder now, before failure, and as part of a scheduled maintenance project would minimize cost and disruption versus managing this as an emergency repair or a separate project; and

WHEREAS, the City Hall Collections Suite project was completed under budget due to less-than-anticipated asbestos abatement, structural work, and bringing “in-house” some of the HVAC work, and the anticipated cost of the hydraulic cylinder is \$45,200, exclusive of any additional drilling that may be needed; and

WHEREAS, the useful life of the project exceeds the term of the bond funds being repurposed; and

WHEREAS, this repurposing of bond proceeds requires a two-thirds vote of the City Council under RSA 33:3-a, II.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1) The sum of\$85,115.13
be and is hereby repurposed as follows:

General Capital Project Fund
Police Station Building Rehab project (CIP #484).....\$85,115.13

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2) Revenue to meet said repurposing shall be provided from the following source:

General Capital Project Fund
Repair/Renovate/Preserve City Hall project (CIP #65).....\$85,115.13

3) Sums as repurposed shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.