

CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: David Gill, Parks and Recreation Director

DATE: March 1, 2016

SUBJECT: Electric golf carts at Beaver Meadow Golf Course

Recommendation:

Accept this report and related resolution and set for public hearing at April City Council meeting.

Background

This winter the City of Concord issued a RFP for new golf carts at the Beaver Meadow Golf Course. In this RFP we asked for proposals for both gas powered and electric powered golf carts.

Discussion

City Administration, Golf Course Advisory Committee and staff are making the recommendation to have our new golf carts at Beaver Meadow be electric. In doing this, we will need authorization to bond up to \$42,000.00 for cart barn improvements related to adding electrical needs to support fifty electric powered carts.

With these new 2016 electric golf carts, the overall ride will be better for our golfers as these cart are very quiet, have a smooth ride, they are better for the environment, and we will save an estimated \$4,000.00 in operating costs annually. The Golf Course Advisory Committee is also recommending to City Council the cart fees for the 2016 season increase by \$2.00 per category to help cover the cost of the investment. The advisory committee recommends that cart fees only increase when the new electric carts arrive and are ready for use at the course.

Recommended per person rates for new golf carts once they have arrived: 18 holes = \$19.00; 9 holes and Twilight = \$11.00; Senior Member 18 holes = \$11.00; & Senior Member 9 holes = \$9.00.

If approved at the April City Council meeting we will begin barn improvements in late April with the goal of having our new electric golf carts at the course by the end of May 2016.