MINUTES

Beaver Meadow Golf Advisory Committee Meeting April 18, 2024

In Attendance: Chris Mulleavey (Chair), Jennifer Kretovic, Dick Holden, Roger Jobin, Gary Darby, Bob Whatmough, Fran Hunt, Nathan Fennessy, Ruthann Bradley, Brian LeBrun, Phil Davis, and Pat Lanman.

Excused: Mark Coen and Linda Mattlage.

1) Approval of Meeting Minutes: Motions were made and seconded to approve the minutes from the December 14, 2023 and March 14, 2024 meetings. The minutes for both meetings were approved with a unanimous voice vote.

2) Pro Shop Update:

- The course is now open for cart usage.
- As of April 17th, the course has 219 members for the 2024 season, which is 56 below last year. Some of this is to be expected, as some of those 56 memberships are college members and juniors who are still in school. Of these 56 members, 22 are adult memberships. It's still early, however, and we will have a better picture of the membership status in May.
- April rounds are down 14.5% due to inclement weather.
- Revenue in the Pro Shop is up; the course is at 90% of budget for lessons; and the course is ahead in revenue by \$70,000 over this time last year. Summer camp fliers will be going out tomorrow.
- Staff are making positive organizational changes in Pro Shop operations.
- The tournament schedule has been set, with the first two occurring in May.

3) Course Update:

- The course made it through the winter in good shape.
- Majority of the clean-up is done.
- The course is drying up nicely and everything has been mowed at least once.
- Clean-up of the bunkers has been a challenge due to weather and they are on the priority list.

4) Miscellaneous:

- Fran Hunt asked for an update on the clubhouse project. Deputy City Manager LeBrun indicated that staff are still working with H.L. Turner on alternate plans. Ultimately, there will be three options presented.
- Jennifer Kretovic mentioned that Ski the Beav' recently gave a presentation to City Council and is trying to obtain guidance on budgeting for winter operations.

5) 5 Minutes of Public Input:

• There was no public input.

6) Adjournment:

• A motion was made and seconded, and the meeting was adjourned at 8:42 AM with a unanimous voice vote.